

Description of Service		Basis of Charge	Net Charge 2018/19	VAT (20%)	Gross 2018/19 Charge	Proposed Net Charge 2019/20	VAT (20%)	Proposed Gross 2019/20 Charge	Proposed Increase Gross Charge	
			£	£	£		£	£	£	%
1	Maximum charge to user per week for home care/daycare	Discretionary	Full Cost of Service							
2	Forecast average unit cost of all home care per hour	Discretionary	14.10		14.10	14.40		14.40	0.30	2.13%
3	Maximum charge per session (day) for day service	Discretionary	Full Cost of Service							
4	Transport - Return Trip per day	Discretionary	4.00		4.00	4.00		4.00	0.00	0.00%
5	Transport - Multiple Trip per day	Discretionary	5.00		5.00	5.00		5.00	0.00	0.00%
6	Minimum client contrib for OP long stay res care per week	Statutory	137.60		138.10	142.35		142.35	4.25	3.08%
7	Minimum charge for adult long stay res care per week 18-24	Statutory	65.55		65.55	67.35		67.35	1.80	2.75%
8	Minimum charge for adult long stay res care per week 25-59	Statutory	80.75		80.75	82.55		82.55	1.80	2.23%
9	Administration Fee for Deferred Payment Scheme	Discretionary	535.00		535.00	545.00		545.00	10.00	1.87%