

LA Table: FUNDING PERIOD (2011-12)

Department for Education Section 251 Financial Data

Date Report Produced: 19/09/2011 15:18:06

LA: 882

Description	Early Years	Primary	Secondary	Speci
1.0.1 Individual Schools Budget	5327726.00	47393863.00	48771245.00	84
1.0.2 Pupil premium allocated to		1051090.00	611660.00	
1.0.3 Pupil premium managed				
1.0.4 Threshold and	.00	.00	.00	
1.0.5 Central expenditure on	.00	.00	.00	
1.1.1 Support for schools in	.00	.00	.00	
1.1.2 School specific	.00	.00	.00	
1.1.3 Early Years contingency	140494.00			
1.2.1 Provision for pupils with	10000.00	1629800.00	877600.00	
1.2.2 SEN support services	.00	60000.00	60000.00	
1.2.3 Support for inclusion	.00	329927.00	28126.00	
1.2.4 Fees for pupils with SEN at	.00	.00	.00	17
1.2.5 SEN transport	.00	.00	.00	
1.2.6 Fees to independent	.00	.00	.00	
1.2.7 Interauthority recoupment	.00	.00	.00	9
1.2.8 Contribution to combined	.00	465333.00	148367.00	
1.3.1 Pupil Referral Units	.00	132148.00	914023.00	
1.3.2 Behaviour Support	.00	30297.00	156817.00	
1.3.3 Education out of school	.00	19570.00	135359.00	
1.3.4 14-16 More practical			35456.00	
1.4.1 Support to underperforming	.00	57198.00	9631.00	
1.5.1 School meals - nursery,	.00	.00		
1.5.2 Free school meals eligibility	.00	.00	.00	
1.5.3 Milk	.00	.00		
1.5.4 School kitchens repair and	.00	.00		
1.6.1 Insurance	.00	.00	.00	
1.6.2 Museum and Library	.00	.00	.00	
1.6.3 School admissions	.00	101605.00	118145.00	
1.6.4 Licences/subscriptions	.00	1369.00	327.00	
1.6.5 Miscellaneous (not more	.00	99299.00	120495.00	
1.6.6 Servicing of schools forums	936.00	7953.00	7953.00	
1.6.7 Staff costs supply cover	.00	6933.00	5660.00	
1.6.8 Supply cover long term	.00	.00	.00	
1.6.9 Termination of employment	.00	53988.00	44075.00	
1.6.10 Purchase of carbon	.00	.00	.00	
1.7.1 Other Specific Grants	.00	.00	.00	
1.8.1 Capital Expenditure from	.00	.00	.00	10
1.8.2 Prudential borrowing costs	.00	.00	.00	
1.9.1 TOTAL SCHOOLS	5479156.00	51440373.00	52044939.00	126
2.0.1 Educational psychology				
2.0.2 SEN administration,				
2.0.3 Therapies and other health				
2.0.4 Parent partnership,				
2.0.5 Monitoring of SEN				

2.0.6 Total Special Education	.00	.00	.00	
2.1.1 Excluded pupils				
2.1.2 Pupil support	.00	.00	13050.00	
2.1.3 Home to school transport:	.00	152625.00	45787.00	15
2.1.4 Home to school transport:	.00	107116.00	277034.00	
2.1.5 Home to post16 provision				
2.1.6 Home to post16 provision				
2.1.7 Home to post16 provision				
2.1.8 Education welfare service				
2.1.9 School improvement				
2.1.10 Total Learner Support	.00	259741.00	335871.00	15
2.2.1 Asset management				
2.2.2 Supply of school places				
2.2.3 Music services				
2.2.4 Visual and performing arts				
2.2.5 Outdoor education				
2.2.6 Total Access	.00	.00	.00	
3.0.1 16-18 Provision other than			.00	
3.0.2 14-19 Reform			186754.00	
3.0.3 Total Young people	.00	.00	186754.00	
3.1.1 Capital Expenditure from			.00	
4.0.1 Adult and Community				
4.0.2 - Total Adult and	.00	.00	.00	
4.1.1 Capital Expenditure from				
5.0.1 Secure accommodation				
5.0.2 Youth Offender Teams				
5.0.3 Other Youth Justice				
5.0.4 Total Youth Justice	.00	.00	.00	
6.0.1 Funding paid to early years				
6.0.2 Other early years funding				
6.0.3 Total Early Years	.00	.00	.00	
6.1.1 Funding for individual Sure				
6.1.2 Funding on local authority				
6.1.3 Total Sure Start Children	.00	.00	.00	
6.2.1 Residential care				
6.2.2 Fostering services				
6.2.3 Other children looked after				
6.2.4 Secure accommodation				
6.2.5 Short breaks (respite) for				
6.2.6 Children placed with family				
6.2.7 Advocacy services for				
6.2.8 Education of looked after	605.00	41147.00	40542.00	
6.2.9 Leaving care support				
6.2.10 Asylum seeker services				
6.2.11 Total Children Looked	605.00	41147.00	40542.00	
6.3.1 Child death review				
6.3.2 LA functions in relation to				
6.3.3 Local safeguarding				
6.3.4 Total Children and Young	.00	.00	.00	
6.4.1 Direct payments				
6.4.2 Short breaks (respite) for				
6.4.3 Home care services				
6.4.4 Equipment and adaptations				
6.4.5 Other family support				
6.4.6 Contribution to health care				
6.4.7 Intensive family				

6.4.8 Total Family Support	.00	.00	.00	
6.5.1 Adoption services				
6.5.2 Special guardianship				
6.5.3 Other children and families				
6.5.4 Total Other Children and	.00	.00	.00	
6.6.1 Partnership costs				
6.6.2 Central commissioning				
6.6.3 Total Children Services	.00	.00	.00	
6.7.1 Commissioning and social				
6.8.1 Capital Expenditure from				
6.9.1 Universal services for				
6.9.2 Targeted services for				
6.9.3 Substance misuse services				
6.9.4 Teenage pregnancy				
6.9.5 Discretionary Awards				
6.9.6 Student Support				
6.9.7 Total Services for young	.00	.00	.00	
6.10.1 Capital Expenditure from				
7.0.1 Statutory/ Regulatory				
7.0.2 Premature retirement				
7.0.3 Existing early retirement				
7.0.4 Residual pension liability				
7.0.5 Joint use arrangements				
7.0.6 Insurance				
7.0.7 Monitoring national				
7.0.8 Total Local Authority	.00	.00	.00	
7.1.1 Other Specific Grant				
7.2.1 Capital Expenditure from				
8.1.1 Total Schools Budget,	5479156.00	51700114.00	52567564.00	139
8.1.2 - Total Youth Justice,	605.00	41147.00	40542.00	
8.1.3 Total LA Education	.00	.00	.00	
9 Total Education, Young	5479761.00	51741261.00	52608106.00	139
10 Capital Expenditure	.00	.00	.00	
11a.1 SIXTH FORM YPLA			6438406.00	
11a.2 SIXTH FORM YPLA				
11b.1 SIXTH FORM – Element			.00	
11b.2 SIXTH FORM – Element			.00	
11b.3 SIXTH FORM – Element			.00	
11c.1 YPLA Threshold and			154200.00	
11c.2 YPLA Threshold and			.00	
12a.1 Funding on evidence				
12a.2 Funding on local authority				
13a.1 Youth work (included in				

al	Gross	Income	Net	Deprivation
403554.00	109896388.00		109896388.00	13.00
65790.00	1728540.00	1728540.00	.00	100.00
	17415.00	17415.00	.00	100.00
.00	.00	.00	.00	.00
.00	.00	.00	.00	.00
.00	.00	.00	.00	.00
.00	.00	.00	.00	.00
	140494.00	.00	140494.00	.00
95000.00	2612400.00	.00	2612400.00	29.00
51800.00	171800.00	.00	171800.00	29.00
128476.00	486529.00	.00	486529.00	29.00
748623.00	1748623.00	.00	1748623.00	31.00
.00	.00	.00	.00	.00
.00	.00	.00	.00	.00
950800.00	950800.00	1225732.00	(274932.00)	31.00
60695.00	674395.00	.00	674395.00	17.00
55061.00	1101232.00	.00	1101232.00	17.00
13180.00	200294.00	.00	200294.00	17.00
8154.00	163083.00	.00	163083.00	17.00
2604.00	38060.00	.00	38060.00	17.00
1493.00	68322.00	.00	68322.00	75.00
.00	.00	.00	.00	.00
.00	.00	.00	.00	.00
.00	.00	.00	.00	.00
.00	.00	.00	.00	.00
.00	.00	.00	.00	.00
.00	.00	.00	.00	.00
16540.00	236290.00	.00	236290.00	.00
186.00	1882.00	.00	1882.00	.00
16662.00	236456.00	.00	236456.00	.00
1870.00	18712.00	.00	18712.00	.00
1316.00	13909.00	.00	13909.00	.00
.00	.00	.00	.00	.00
10249.00	108312.00	.00	108312.00	.00
.00	.00	.00	.00	.00
.00	.00	.00	.00	.00
000000.00	1000000.00	.00	1000000.00	.00
.00	.00	.00	.00	.00
332053.00	121613936.00	2971687.00	118642249.00	
	410906.00	3050.00	407856.00	
	264034.00	.00	264034.00	
	.00	.00	.00	
	2550.00	.00	2550.00	
	.00	.00	.00	

.00	677490.00	3050.00	674440.00	
	.00	.00	.00	
.00	13050.00	.00	13050.00	
327838.00	1526250.00	.00	1526250.00	
.00	384150.00	.00	384150.00	
	.00	.00	.00	
	.00	.00	.00	
	100500.00	.00	100500.00	
	68100.00	7150.00	60950.00	
	1366954.00	112700.00	1254254.00	
327838.00	3459004.00	119850.00	3339154.00	
	164891.00	.00	164891.00	
	72325.00	.00	72325.00	
	338858.00	302950.00	35908.00	
	.00	.00	.00	
	.00	.00	.00	
.00	576074.00	302950.00	273124.00	
.00	.00	.00	.00	
9829.00	196583.00	.00	196583.00	
9829.00	196583.00	.00	196583.00	
.00	.00	.00	.00	
	3366300.00	3205850.00	160450.00	
.00	3366300.00	3205850.00	160450.00	
	.00	.00	.00	
	149050.00	.00	149050.00	
	2249800.00	605950.00	1643850.00	
	.00	.00	.00	
.00	2398850.00	605950.00	1792900.00	
	159550.00	.00	159550.00	
	1853077.00	.00	1853077.00	
.00	2012627.00	.00	2012627.00	
	1676150.00	.00	1676150.00	
	479150.00	.00	479150.00	
.00	2155300.00	.00	2155300.00	
	2144300.00	162000.00	1982300.00	
	5977839.00	3900.00	5973939.00	
	728950.00	.00	728950.00	
	.00	.00	.00	
	92000.00	.00	92000.00	
	374802.00	.00	374802.00	
	63400.00	.00	63400.00	
6656.00	88950.00	.00	88950.00	
	899349.00	2750.00	896599.00	
	137350.00	.00	137350.00	
6656.00	10506940.00	168650.00	10338290.00	
	.00	.00	.00	
	473387.00	.00	473387.00	
	160768.00	58350.00	102418.00	
.00	634155.00	58350.00	575805.00	
	448150.00	.00	448150.00	
	357202.00	15000.00	342202.00	
	48500.00	.00	48500.00	
	.00	.00	.00	
	1520160.00	188350.00	1331810.00	
	414951.00	.00	414951.00	
	234250.00	.00	234250.00	

.00	3023213.00	203350.00	2819863.00
	859730.00	2150.00	857580.00
	116220.00	.00	116220.00
	51000.00	.00	51000.00
.00	1026950.00	2150.00	1024800.00
	.00	.00	.00
	553870.00	90000.00	463870.00
.00	553870.00	90000.00	463870.00
	6461846.00	26200.00	6435646.00
	.00	.00	.00
	1993480.00	207950.00	1785530.00
	87400.00	.00	87400.00
	284800.00	188500.00	96300.00
	96000.00	.00	96000.00
	.00	.00	.00
	.00	.00	.00
.00	2461680.00	396450.00	2065230.00
	.00	.00	.00
	2197948.00	863050.00	1334898.00
	12650.00	.00	12650.00
	174050.00	.00	174050.00
	94000.00	.00	94000.00
	.00	.00	.00
	.00	.00	.00
	.00	.00	.00
.00	2478648.00	863050.00	1615598.00
	29800.00	29800.00	.00
	.00	.00	.00
969720.00	129889387.00	6603387.00	123286000.00
6656.00	31235431.00	1551100.00	29684331.00
.00	2508448.00	892850.00	1615598.00
976376.00	163633266.00	9047337.00	154585929.00
.00	.00	.00	.00
	6438406.00	6438406.00	.00
42788.00	85576.00	42788.00	42788.00
.00	.00	.00	.00
446322.00	446322.00	446322.00	.00
.00	.00	.00	.00
.00	154200.00	154200.00	.00
.00	.00	.00	.00
	2155300.00	.00	2155300.00
	133490.00	.00	133490.00
	260150.00	.00	260150.00