

<b>Children, Schools and Families Financial Data Collection</b>	<b>Schools Budget Summary Table : FUNDING PERIOD 3 (2010-11)</b>
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<b>Year</b>	2010-11	<b>Local Authority Name</b>	Southend-on-Sea	<b>Local Authority Number</b>	882	<b>Email Address</b>	<a href="mailto:iantraynier@southend.gov.uk">iantraynier@southend.gov.uk</a>
<b>Contact</b>	Ian Traynier	<b>Tel No.</b>	01702 534056	<b>Version No.</b>	1	<b>Completion Date</b>	30 April 2010

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

2010-11

(a)

1. Dedicated Schools Grant - Local Authority estimate of pupil numbers		25,232
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil		4,344
3.a Estimated Dedicated Schools Grant		109,602,762
3.b Academy: Estimated Recoupment from Dedicated Schools Grant		0
3.c Dedicated Schools Grant, amount brought forward		0
4. School Standards Grants - including Personalisation		5,452,777
5. School Development Grant		7,788,817
6. Other Standards Fund Grants		4,181,475
7. YPLA funding		12,655,305
8. Local Authority additional contribution		0
9. Total funding supporting the Schools Budget (lines 3 to 8)		139,681,136

<b>SBS Table Notes</b>
<b>Note that the information you provide in this section will be taken into account when returned to DCSF</b>

TABLE 1: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Table 1 - Local Authority Information

Year	2010-11	Local Authority Name	Southend-on-Sea	Local Authority Number	882	Email Address	<a href="mailto:iantraynier@southend.gov.uk">iantraynier@southend.gov.uk</a>
Contact	Ian Traynier	Tel No.	01702 534056	Version No.	1	Completion Date	30 April 2010
1 SCHOOLS BUDGET							
	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	2,962,833	43,464,710	59,373,497	7,651,255	113,452,295		113,452,295
1.0.2 School Standards Grant - Maintained Schools	0	2,059,547	1,860,296	201,774	4,121,617	4,121,617	0
1.0.3 School Standards Grant - Pupil Referral Units	0	5,774	30,026	2,695	38,495	38,495	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		387,647	875,120	28,089	1,290,856	1,290,856	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		271	1,411	127	1,809	1,809	0
1.0.6 School Development Grant	0	2,377,181	4,014,306	266,258	6,657,745	6,657,745	0
1.0.7 Other Standards Fund Allocation - Devolved	0	331,273	151,481	10,871	493,625	493,625	0
1.0.8 Threshold and Performance Pay (Devolved)	0	0	0	0	0		0
1.0.9 Expenditure on the Free Entitlement in PVI providers (funded by the LA)	0				0	0	0
1.0.10 Central expenditure on education of children under 5	0	0	0	0	0	0	0
1.1.1 Support for schools in financial difficulty	0	5,515	0	0	5,515	0	5,515
1.1.2 School-specific contingencies	0	500,000	250,000	51,127	801,127	0	801,127
1.1.3 Early Years contingency	196,046	0	0	0	196,046	0	196,046
1.2.1 Provision for pupils with SEN (including assigned resources)	10,000	1,553,400	913,350	93,300	2,570,050	0	2,570,050
1.2.2 Provision for pupils with SEN: provision not included in line 1.2.1	0	60,000	60,000	51,800	171,800	0	171,800
1.2.3 Support for inclusion	0	293,927	28,126	128,476	450,529	0	450,529
1.2.4 Fees for pupils with SEN at independent special schools & abroad	0	0	0	2,491,056	2,491,056	0	2,491,056
1.2.5 SEN	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	0	0	950,800	950,800	1,225,732	(274,932)
1.2.8 Contribution to combined budgets	0	285,933	91,167	37,295	414,395	0	414,395
1.3.1 Pupil Referral Units	0	112,780	780,060	46,991	939,831	0	939,831
1.3.2 Behaviour Support Services	0	37,032	256,135	15,430	308,597	0	308,597
1.3.3 Education out of school	0	25,570	176,859	10,654	213,083	0	213,083
1.3.4 14 - 16 More practical learning options			49,467	2,604	52,071	0	52,071
1.4.1 School Meals - nursery, primary and special schools	0	0		0	0	0	0
1.4.2 Free school meals - eligibility	0	0	0	0	0	0	0
1.4.3 Milk	0	0		0	0	0	0
1.4.4 School kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	0	0	0	0	0	0	0
1.5.3 School admissions	0	101,605	118,145	16,540	236,290	0	236,290
1.5.4 Licences/subscriptions	0	735	235	101	1,071	0	1,071
1.5.5 Miscellaneous (not more than 0.1% total of net SB)	0	48,813	54,237	5,424	108,474	0	108,474
1.5.6 Servicing of schools forums	310	2,640	2,640	622	6,212	0	6,212
1.5.7 Staff costs - supply cover (not sickness)	0	17,408	15,366	3,676	36,450	0	36,450
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of employment costs	0	51,050	20,420	6,637	78,107	0	78,107

1.6.1 School Development Grant - Non-Devolved	0	508,982	565,536	56,554	1,131,072	1,131,072	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	560,945	2,197,169	859,992	69,744	3,687,850	3,687,850	0
1.6.3 Other Specific Grants	0	0	0	0	0	0	0
1.6.4 Performance Reward Grant	0	0	0	0	0	0	0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
<b>1.8.1 TOTAL SCHOOLS BUDGET</b>	<b>3,730,134</b>	<b>54,428,962</b>	<b>70,547,872</b>	<b>12,199,900</b>	<b>140,906,868</b>	<b>18,648,801</b>	<b>122,258,067</b>

## 2 OTHER EDUCATION AND COMMUNITY BUDGET

### SPECIAL EDUCATION

2.0.1 Educational Psychology Service				543,942	5,250	538,692
2.0.2 SEN administration, assessment and co-ordination				237,182	0	237,182
2.0.3 Therapies and other health related services				0	0	0
2.0.4 Parent partnership, guidance and information				49,285	0	49,285
2.0.5 Monitoring of SEN provision				0	0	0
<b>2.0.6 Total Special Education</b>				<b>830,409</b>	<b>5,250</b>	<b>825,159</b>

### Learner Support

2.1.1 Excluded pupils				0	0	0
2.1.2 Pupil support	0	0	38,050	0	38,050	38,050
2.1.3 Home to school transport: SEN transport expenditure	0	166,510	49,953	1,286,637	0	1,503,100
2.1.4 Home to school transport: other home to school transport expenditure	0	109,974	284,426	0	394,400	2,050
2.1.5 Home to post-16 provision transport: SEN/LLDD transport expenditure (aged 16-18)				137,000	0	137,000
2.1.6 Home to post-16 provision transport: SEN/LLDD transport expenditure (aged 19-25)				25,000	0	25,000
2.1.7 Home to post-16 provision transport: other home to post-16 transport expenditure				98,500	0	98,500
2.1.8 Education Welfare Service				506,670	26,100	480,570
2.1.9 School improvement				1,750,720	94,700	1,656,020
<b>2.1.10 Total</b>				<b>4,453,440</b>	<b>122,850</b>	<b>4,330,590</b>

### ACCESS

2.2.1 Asset management - education				716,976	0	716,976
2.2.2 Supply of school places				72,325	0	72,325
2.2.3 Music services (not Standards Fund supported)				410,100	307,400	102,700
2.2.4 Visual and performing arts (other than music)				0	0	0
2.2.5 Outdoor Education including Environmental and Field Studies (not sports)				0	0	0
<b>2.2.6 Total Access</b>				<b>1,199,401</b>	<b>307,400</b>	<b>892,001</b>

## 3 YOUNG PEOPLE'S LEARNING AND DEVELOPMENT

3.0.1 16 - 18 Further education		12,157,100	0	12,157,100	12,157,100	0
3.0.2 16 - 18 Provision other than schools and FE		2,000,000	0	2,000,000	2,000,000	0
3.0.3 14 - 19 Reform		28,794,003	0	28,794,003	28,459,100	334,903
<b>3.0.4 Total Young people's learning and development</b>		<b>42,951,103</b>	<b>0</b>	<b>42,951,103</b>	<b>42,616,200</b>	<b>334,903</b>

3.1.1 Capital Expenditure from Revenue (CERA) (Young people's learning and development)	0	0	0	0	0	0
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### Services for young people

3.2.1 Positive activities for young people				94,000	94,000	0
3.2.2 Youth Work				731,500	0	731,500
3.2.3 Connexions				2,302,000	224,650	2,077,350
3.2.4 Discretionary Awards				0	0	0
3.2.5 Student Support under new Arrangements and Mandatory Awards				0	0	0
<b>3.2.6 Total Services for young people</b>				<b>3,127,500</b>	<b>318,650</b>	<b>2,808,850</b>

3.3.1 Capital Expenditure from Revenue (CERA) (Services for young people)	0	0	0	0	0	0
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**4 Adult and Community**

4.0.1 Adult and Community learning 

3,530,900	3,205,850	325,050
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**4.0.2 Total Adult and Community Learning**

3,530,900	3,205,850	325,050
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**4.1.1 Capital Expenditure from Revenue (CERA) (Adult & Community)**

0	0	0
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**5 YOUTH JUSTICE**

5.0.1 Secure accommodation (youth justice) 

20,000	0	20,000
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5.0.2 Youth Offender Teams 

1,935,850	1,257,150	678,700
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5.0.3 Other Youth Justice Services 

0	0	0
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**5.0.4 Total Youth Justice**

1,955,850	1,257,150	698,700
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**6 CHILDREN'S AND YOUNG PEOPLE'S SERVICES**

**Children Looked After**

6.0.1 Residential care 

2,521,350	252,450	2,268,900
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6.0.2 Fostering services 

6,229,548	16,850	6,212,698
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6.0.3 Other children looked after services 

425,030	0	425,030
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6.0.4 Secure accommodation (welfare) 

126,150	0	126,150
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6.0.5 Short breaks (respite) for looked after disabled children 

418,800	372,410	46,390
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6.0.6 Children placed with family and friends 

348,780	0	348,780
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6.0.7 Advocacy services for children looked after 

45,720	0	45,720
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6.0.8 Education of looked after children 

256,400	0	256,400
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0	71,792	171,788	12,820
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6.0.9 Leaving care support services 

959,514	9,800	949,714
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6.0.10 Asylum seeker services - children 

59,800	6,150	53,650
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6.0.11 Unaccompanied asylum children: assessment and case management 

19,900	5,250	14,650
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6.0.12 Unaccompanied asylum children: accommodation 

80,400	12,200	68,200
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**6.0.13 Total Children Looked After**

11,491,392	675,110	10,816,282
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**Children and Young People's Safety**

6.1.1 Child death review processes 

27,000	0	27,000
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6.1.2 Preventative services (formerly the children's fund) 

353,550	50,000	303,550
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6.1.3 LA functions in relation to child protection 

480,586	0	480,586
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6.1.4 Local safeguarding childrens board 

153,678	53,350	100,328
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**6.1.5 Total Children and Young People's Safety**

1,014,814	103,350	911,464
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**Family Support Services**

6.2.1 Direct payments 

207,200	0	207,200
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6.2.2 Short breaks (respite) for disabled children 

407,550	347,590	59,960
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6.2.3 Home care services 

25,150	0	25,150
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6.2.4 Equipment and adaptations 

0	0	0
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6.2.5 Other family support services 

1,493,903	553,950	939,953
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6.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances) 

276,600	186,600	90,000
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6.2.7 Contribution to health care of individual children 

425,410	0	425,410
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6.2.8 Teenage pregnancy services 

85,000	0	85,000
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**6.2.9 Total Family Support Services**

2,920,813	1,088,140	1,832,673
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**Other Children's and Families Services**

6.3.1 Adoption services 

843,488	7,400	836,088
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6.3.2 Special guardianship support 

99,705	0	99,705
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6.3.3 Other children's and families services 

0	0	0
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**6.3.4 Total Other Children's and Families Services**

943,193	7,400	935,793
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**Children's Services Strategy**

6.4.1 Children's and young people's plan 

0	0	0
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6.4.2 Partnership costs 

0	0	0
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6.4.3 Central commissioning function 

278,800	0	278,800
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6.4.4 Commissioning and social work 

6,160,499	91,950	6,068,549
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**6.4.5 Total Children's Services Strategy**

6,439,299	91,950	6,347,349
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**6.5.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)**

0	0	0
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**7 Local Authority Education Functions**

7.0.1 Statutory / Regulatory Duties	2,747,087	1,037,350	1,709,737
7.0.2 Premature retirement costs / Redundancy costs	9,700	0	9,700
7.0.3 Existing	212,050	0	212,050
7.0.4 Residual	108,000	0	108,000
7.0.5 Joint use arrangements	0	0	0
7.0.6 Insurance	0	0	0
7.0.7 Monitoring national curriculum assessment	92,143	0	92,143
<b>7.0.8 Total Local Authority Education Functions</b>	<b>3,168,980</b>	<b>1,037,350</b>	<b>2,131,630</b>

**Specific Grants**

7.1.1 School Development Grant - non-devolved	236,000	236,000	0
7.1.2 Other Standards Fund Allocation - non-devolved	671,626	646,626	25,000
7.1.3 Other Specific Grant	36,300	36,300	0
<b>7.1.4 Total Specific Grants</b>	<b>943,926</b>	<b>918,926</b>	<b>25,000</b>

**7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)**

0	0	0
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**8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.8.1 + 2.0.6 + 2.1.10 + 2.2.6 + 3.0.4 + 3.1.1 + 3.2.6 + 3.3.1 + 4.0.2 + 4.1.1)**

196,999,621	65,225,001	131,774,620
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**8.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 5.0.4 + 6.0.13 + 6.1.5 + 6.2.9 + 6.3.4 + 6.4.5 + 6.5.1)**

24,765,361	3,223,100	21,542,261
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**8.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.4 + 7.2.1)**

4,112,906	1,956,276	2,156,630
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**9 Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget (lines 8.1.1 + 8.1.2 + 8.1.3)**

225,877,888	70,404,377	155,473,511
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**10 Capital Expenditure (excluding CERA)**

0	11,511	19,306	2,247	33,064	33,064	0
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**MEMORANDUM ITEMS**

**11 Expenditure covered by YPLA Grant - Include below the part of the expenditure recorded in**

11a.1 SIXTH FORM - YPLA allocation for 16+ funding for secondary schools (included in 11a.2 SIXTH FORM - YPLA allocation for 16+ funding for special schools)	11,775,014		11,775,014	11,775,014	0
		42,788	42,788	42,788	0
11b.1 SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for	7,650	0	7,650	7,650	0
11b.2 SIXTH FORM – Element included at 1.2.4 above for pupils at independent special	0	447,755	447,755	447,755	0
11b.3 SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)	0	0	0	0	0
11c.1 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	382,098	0	382,098	382,098	0
11c.2 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)	0	0	0	0	0

**12 Expenditure on Positive activities for young people**

12a.1 Positive Activities controlled or shaped by young people - element included at line 3.2.1 above	58,000	0	58,000
12a.2 Positive Activities for young people on Friday and Saturday nights - element included at line 3.2.1 above	25,000	25,000	0

<b>TABLE 1 NOTES</b>
<b>Note that the information you provide in this section will be taken into account when returned to DCSF.</b>
Warning on line 2.0.6
£150,000 of costs were incorrectly recorded on line 2.0.2 in 2009/10 and have been moved to lines 1.2.2 and 1.2.3 in 2010/11.
Warning on line 12a.1
Income is from Area Based Grant which is not recorded as income on the statement.

CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Annex to Table 1: Central Expenditure Limit

Central Expenditure Limit =

(A+B)/ (C+D)

must be greater than or equal to E/F

Schools Budget =

DSG +

LSC +

LA Contributions

SECTION 52 Reference

2010-11

Individual Schools Budget (pre 16)

i) 101,295,183

Table 1 line 1.0.1 less ii),iii) & iv) below

Post 16 funding from the LSC delegated to schools

ii) 12,157,112

Table 2 line (36) column 5

Local Authority Contribution (delegated to schools)

iii) 0

SBS table line 8 less vi) below

DSG carry forward (delegated to schools) (may be positive or negative)

iv) 0

SBS table line 3c less vii) below

Sum of i) ii) iii) and iv)

A 113,452,295

Private, Voluntary and Independent Providers

B 0

Table 1 line 1.0.9

A+B 113,452,295

Other centrally retained budgets (excluding those specified above)

v) 8,805,702

Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines vi) & vii) below

Local Authority Contribution (as part of the centrally retained budget)

vi) 0

SBS table line 8 less iii) above

DSG carry forward (not delegated to schools) (may be positive or negative)

vii) 0

SBS table line 3c less iv) above

**TOTAL PROPOSED SCHOOLS BUDGET**

E 122,257,997

2009-10

Individual Schools Budget (pre 16)

viii) 94,820,997

09-10 Wb - Table 1 line:1.0.1 less ix), x) & xi) below

Post 16 funding from the LSC delegated to schools

ix) 11,638,191

09-10 Wb - Table 2 line (36) column 6

Local Authority Contribution (delegated to schools)

x) 0

09-10 Wb - SBS table line 8 less xiii) below

DSG carry forward (delegated to schools) (may be positive or negative)

xi) 0

09-10 Wb - SBS table line 3c less xiv) below

Sum of viii) ix) x) and xi)

C 106,459,188

Private, Voluntary and Independent Providers

D 3,191,840

09-10 Wb - Table 1 line:1.0.9

C + D 109,651,028

Other centrally retained budgets (excluding those specified above)  
 Local Authority Contribution (as part of the centrally retained budget)  
 DSG carry forward (not delegated to schools) (may be positive or negative)  
**TOTAL SCHOOLS BUDGET**

xii)	8,121,089
xiii)	0
xiv)	673,566
<b>F</b>	<b>118,445,683</b>

Percentage Increase in ISB and PVI  $[(A+B)-(C+D)] / (C+D)$   
 Percentage Increase in Schools Budget  $(E-F)/F$

xv)	3.5%
xvi)	3.2%

**Has the Central Expenditure Limit been breached?**

xvii)	No
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**Where a breach is shown, has this been agreed with the Schools Forum**

xviii)	NO BREACH
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**Date and Minute of meeting**

xix)	
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09-10 Wb - Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines (xiii) & (xiv) below  
 09-10 Wb - SBS table line 8 less x) above.  
 09-10 Wb - SBS table line 3c less xi) above

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection			Table 2 - School Level Information							
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			Total age-weighted funding	EYSFF from Table 3c	Total Additional Pupil Led Funding	Total Sixth form funding	Total AEN Learning needs associated with EAL	Total AEN Identified Special Educational Needs (pupil-led)	Total AEN - identified Special educational needs (non-pupil led)	Total AEN - Other learning needs
			£	£	£	£	£	£	£	£
Nursery Schools										
				0						
(32) Total/average Nursery Schools				0						
(46) Nursery Class in Other Maintained School TOTAL					1,299,906					
(47) PVI Providers TOTAL					2,962,833					
Primary Schools										
	Chalkwell Hall Junior School	2019	1,081,013	0	0		4,573	53,515	0	0
	Chalkwell Hall Infant School	2022	841,504	0	17,821		3,471	38,895	0	0
	Earls Hall Junior School	2023	931,730	0	0		4,410	42,926	0	0
	Earls Hall Infant School	2031	728,224	0	0		3,879	30,921	0	0
	Hamstel Junior School	2092	1,214,852	0	0		4,287	229,394	0	0
	Hamstel Infant School and Nursery	2093	958,096	199,601	1,853		6,655	167,151	0	0
	Hinguar Community Primary School	2094	519,976	0	206		531	75,188	0	0
	Leigh North Street Junior School	2095	913,713	0	0		776	41,147	0	0
	Leigh Infant School	2096	725,650	0	51		1,347	32,721	0	0
	Thorpe Greenways Junior School	2104	1,191,688	0	0		3,021	120,138	0	0
	Thorpe Greenways Infant School	2105	941,914	0	6,229		0	95,918	0	0
	West Leigh Junior School	2108	1,320,380	0	0		817	29,113	0	0
	West Leigh Infant School	2109	970,966	0	0		2,491	18,949	0	0
	Bournes Green Junior School	2123	682,068	0	0		1,715	13,376	0	0
	Barons Court Infant School and Nursery	2124	353,254	86,529	1,853		8,007	41,696	0	0
	Heycroft Primary School	2126	1,074,892	0	0		1,266	43,685	0	0
	Darlinghurst Primary and Nursery School	2127	923,390	72,330	43,292		5,308	115,684	0	0
	Bournes Green Infant School	2128	485,483	0	0		5,185	10,024	0	0
	Temple Sutton Primary School	2132	1,642,692	128,039	24,915		6,655	271,569	0	0
	Blenheim Primary School	2387	1,071,786	95,727	30,939		4,859	186,961	0	0
	Fairways Primary School	2407	1,113,870	0	29,651		1,552	190,136	0	0
	Porters Grange Primary School and Nursery	2408	962,353	86,926	24,915		22,212	324,579	0	0
	St Mary's, Prittlewell, CofE Primary School	3325	1,082,614	0	463		12,453	140,730	0	0
	Sacred Heart Catholic Primary School and Nursery	3326	549,028	43,604	206		12,698	43,034	0	0
	St Helen's Catholic Primary School	3327	546,455	0	0		13,503	83,999	0	0
	Our Lady of Lourdes Catholic Primary School	3328	1,069,744	0	1,287		0	48,934	0	0
	St George's Catholic Primary School	3329	549,028	0	51		2,082	30,224	0	0
	Bournemouth Park Primary School	3822	1,099,891	94,765	6,229		14,046	304,367	0	0
	Richmond Avenue Primary School	3823	839,903	61,450	40,358		2,654	225,499	0	0
	Friars Primary School and Nursery	3824	1,018,622	102,715	14,877		2,695	279,753	0	0
	Eastwood Primary School	3825	610,431	54,294	6,229		1,307	118,041	0	0
	Edwards Hall Primary School	3826	974,852	0	24,915		776	71,793	0	0
	The Westborough Primary School and Nursery	5206	1,388,901	126,525	824		26,540	250,806	0	0
	Thorpedene Infants' School	5225	527,419	0	11,582		2,776	122,301	0	0
	Thorpedene Junior School	5237	648,608	0	0		2,082	105,273	0	0
	Prince Avenue Primary Foundation School and Nursery	5268	675,547	59,656	29,651		4,165	163,080	0	0
	Milton Hall Primary School and Nursery	5273	1,280,799	87,746	3,295		27,846	340,487	0	0
Middle Deemed Primary Schools										
			0	0	0	0	0	0	0	0
(33) Total/average Primary Schools			33,511,336	1,299,907	321,692	218,640	4,502,007	0	0	0

Nursery / Primary / Secondary schools	(3) Total age-weighted funding	(4) EYSFF from Table 3c	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs
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Secondary Schools

Shoeburyness High School	4034	5,042,484	0	0	1,298,865	1,837	1,169,077	0	0
Chase High School	4735	3,207,436	0	0	638,430	31,480	1,182,816	0	0
Futures College	4736	2,124,303	0	0	161,177	6,900	969,064	0	0
Westcliff High School for Boys	5401	2,764,417	0	0	1,286,029	0	67,789	0	0
The Eastwood School (11-18)	5414	3,034,118	0	0	149,700	0	348,670	0	0
Westcliff High School for Girls	5423	2,710,469	0	0	1,539,255	0	84,008	0	0
Southend High School for Girls	5428	2,750,542	0	0	1,449,010	0	81,406	0	0
Belfairs High School	5434	3,907,139	0	0	1,241,419	0	587,205	0	0
Southend High School for Boys	5446	2,666,327	0	0	1,419,486	0	76,835	0	0
St Thoma's More High School for Boys	5447	2,763,627	0	0	1,236,295	1,715	241,116	0	0
Cecil Jones College	5452	4,921,523	0	0	1,002,373	2,205	1,023,515	0	0
St Bernard's High School and Arts College	5465	2,600,124	0	0	735,073	2,776	269,885	0	0

Middle Deemed Secondary Schools

		0	0	0	0	0	0	0	0
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(34) Total/average Secondary Schools

38,492,509	0	0	12,157,112	46,913	6,101,386	0	0
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Special schools		(3) Total place-led funding	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN Learning needs associated with EAL
(1) School name	(2) DCSF number	£	£	£	£

The St Christopher School	5950	2,552,364	209,187	0	2,776
Kingsdown School	7001	1,439,479	107,537	0	1,511
Priory School	7003	522,564	37,376	0	286
St Nicholas School	7004	846,431	104,395	0	0
Lancaster School	7005	1,007,397	38,689	0	1,388

(35) Total/average Special Schools

6,368,236	497,184	0	5,961
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(36) Total All Schools

78,372,080	1,299,907	818,876	12,157,112	271,514	10,603,393	0	0
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Nursery / Primary / Secondary schools	(3) Total age-weighted funding	(4) EYSFF from Table 3c	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs
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**Memorandum items**

(37) Academy Funding for SEN pupils that would normally be delegated

0
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(38) Total ISB

(39) Academy Specific Grants

(40) Unallocated Specific Grants

(41) Total Specific Grants

(42) Unallocated Threshold and Performance Pay

(43) Total Threshold and Performance Pay

(44) Unallocated funding to support schools in financial difficulties

(45) Total funding for schools in financial difficulty

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Nursery / Primary / Secondary schools		(11) Total AEN- Social Need	(12) Total Site- specific factors (including pupil-led)	(13) Total School- specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE			
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil	
Nursery Schools										
							0		0	
(32) Total/average Nursery Schools							0	0	0	
(46) Nursery Class in Other Maintained School TOTAL							1,299,906		3646.301318	
(47) PVI Providers TOTAL							2,962,833		3282.553442	
Primary Schools										
	Chalkwell Hall Junior School	2019	8,927	14,283	16,646	0	0	1,178,957	420	2,807
	Chalkwell Hall Infant School	2022	6,469	11,178	41,553	0	0	960,891	312	3,080
	Earls Hall Junior School	2023	10,305	16,568	31,536	0	0	1,037,475	362	2,866
	Earls Hall Infant School	2031	7,664	11,903	54,651	0	61	837,302	270	3,101
	Hamstel Junior School	2092	43,276	22,770	33,767	0	0	1,548,347	472	3,280
	Hamstel Infant School and Nursery	2093	33,317	20,079	51,739	0	0	1,438,492	355	3,543
	Hinguar Community Primary School	2094	11,963	11,953	159,658	0	0	779,475	198	3,937
	Leigh North Street Junior School	2095	7,098	16,337	31,373	0	0	1,010,444	355	2,846
	Leigh Infant School	2096	5,374	9,729	54,192	0	0	829,064	269	3,082
	Thorpe Greenways Junior School	2104	23,784	27,981	20,932	0	0	1,387,543	463	2,997
	Thorpe Greenways Infant School	2105	19,280	15,747	45,674	0	0	1,124,761	349	3,223
	West Leigh Junior School	2108	2,350	19,777	4,072	0	0	1,376,509	513	2,683
	West Leigh Infant School	2109	813	14,720	26,210	0	0	1,034,149	360	2,873
	Bournes Green Junior School	2123	86	13,455	50,982	0	0	761,681	265	2,874
	Barons Court Infant School and Nursery	2124	7,029	6,728	94,272	0	0	599,368	132	3,854
	Heycroft Primary School	2126	5,484	18,850	14,341	0	0	1,158,517	409	2,833
	Darlinghurst Primary and Nursery School	2127	18,481	25,254	65,015	0	0	1,268,754	351	3,424
	Bournes Green Infant School	2128	359	8,970	72,399	0	0	582,420	180	3,236
	Temple Sutton Primary School	2132	49,287	31,497	40,392	0	0	2,195,046	624	3,336
	Blenheim Primary School	2387	25,929	29,303	53,092	0	0	1,498,596	407	3,457
	Fairways Primary School	2407	11,494	20,907	14,815	0	0	1,382,424	424	3,260
	Porters Grange Primary School and Nursery	2408	51,369	34,776	135,622	0	9,507	1,652,258	367	4,231
	St Mary's, Prittlewell, CoFE Primary School	3325	25,539	3,907	27,301	0	0	1,293,007	412	3,138
	Sacred Heart Catholic Primary School and Nursery	3326	11,610	1,954	73,694	0	0	735,829	209	3,292
	St Helen's Catholic Primary School	3327	13,466	2,174	73,902	0	0	733,498	208	3,526
	Our Lady of Lourdes Catholic Primary School	3328	7,647	654	17,433	0	0	1,145,700	407	2,815
	St George's Catholic Primary School	3329	5,865	1,656	67,513	0	0	656,419	209	3,141
	Bournemouth Park Primary School	3822	44,699	22,318	114,822	0	0	1,701,137	419	3,818
	Richmond Avenue Primary School	3823	30,471	22,377	73,325	0	0	1,296,037	320	3,829
	Friars Primary School and Nursery	3824	41,946	29,394	62,597	0	0	1,552,599	388	3,768
	Eastwood Primary School	3825	12,334	4,484	241,182	0	0	1,048,302	233	4,202
	Edwards Hall Primary School	3826	5,454	25,047	25,242	0	0	1,128,079	372	3,032
	The Westborough Primary School and Nursery	5206	40,156	5,971	54,282	0	0	1,894,005	531	3,340
	Thorpedene Infants' School	5225	19,250	4,046	94,713	0	0	782,087	195	4,011
	Thorpedene Junior School	5237	18,086	3,022	140,233	0	0	917,304	252	3,640
	Prince Avenue Primary Foundation School and Nursery	5268	18,268	3,903	112,053	0	0	1,066,323	256	3,913
	Milton Hall Primary School and Nursery	5273	46,871	5,548	79,318	0	0	1,871,909	489	3,642
Middle Deemed Primary Schools										
			0	0	0	0	0	0	0	0
(33) Total/average Primary Schools			691,800	539,217	2,370,544	0	9,568	43,464,711	12,756	0

Nursery / Primary / Secondary schools	(11) Total AEN- Social Need	(12) Total Site- specific factors (including pupil-led)	(13) Total School- specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE	
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Secondary Schools

Shoeburyness High School	4034	165,907	174,915	89,588	0	45,682	7,988,355	1,646	4,853
Chase High School	4735	361,066	29,808	111,757	0	0	5,562,793	985	5,648
Futures College	4736	315,971	13,331	164,754	0	0	3,755,499	630	5,961
Westcliff High School for Boys	5401	2,514	20,369	22,372	0	0	4,163,490	1,041	4,000
The Eastwood School (11-18)	5414	37,148	21,321	28,510	0	0	3,619,467	887	4,081
Westcliff High School for Girls	5423	10,664	13,603	27,451	0	15,291	4,400,741	1,050	4,191
Southend High School for Girls	5428	6,602	14,535	27,604	0	0	4,329,699	1,050	4,124
Belfairs High School	5434	81,176	25,117	59,273	0	81,081	5,982,410	1,323	4,522
Southend High School for Boys	5446	3,961	23,805	22,845	0	16,881	4,230,141	1,033	4,097
St Thoma's More High School for Boys	5447	18,282	14,070	20,579	0	0	4,295,684	993	4,326
Cecil Jones College	5452	204,147	129,460	95,380	0	0	7,378,603	1,565	4,715
St Bernard's High School and Arts College	5465	22,878	10,853	25,027	0	0	3,666,616	859	4,268

Middle Deemed Secondary Schools

		0	0	0	0		0	0	0
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(34) Total/average Secondary Schools

1,230,316	491,187	695,140	0	158,935	59,373,497	13,062	4,546
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Special schools		(11) Total AEN- Social Need	(12) Total Site- specific factors (including pupil-led)	(13) Total School- specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF number	£	£	£	£	£	£	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil

The St Christopher School	5950	0	85,302	15,531	0	0	2,865,160	185	15,487
Kingsdown School	7001	0	131,234	6,615	0	0	1,686,376	96	17,566
Priory School	7003	0	261,375	4,282	0	0	825,883	38	21,734
St Nicholas School	7004	0	131,234	12,151	0	0	1,094,211	78	14,028
Lancaster School	7005	0	131,234	916	0	0	1,179,624	70	16,852

(35) Total/average Special Schools

0	740,379	39,495	0	0	7,651,255	467	16,384
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(36) Total All Schools

1,922,116	1,770,783	3,105,178	0	168,503	110,489,462	26,285	0
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Nursery / Primary / Secondary schools	(11) Total AEN- Social Need	(12) Total Site- specific factors (including pupil-led)	(13) Total School- specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE
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**Memorandum items**

(37) Academy Funding for SEN pupils that would normally be delegated

(38) Total ISB

110,489,462

(39) Academy Specific Grants

(40) Unallocated Specific Grants

(41) Total Specific Grants

(42) Unallocated Threshold and Performance Pay

(43) Total Threshold and Performance Pay

(44) Unallocated funding to support schools in financial difficulties

(45) Total funding for schools in financial difficulty

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

			M£					
Nursery / Primary / Secondary schools			(19) MFG VARIATION APPLIED?	Grants				
				(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£
Nursery Schools								
(32) Total/average Nursery Schools				0		0	0	0
(46) Nursery Class in Other Maintained School TOTAL								
(47) PVI Providers TOTAL								
Primary Schools								
	Chalkwell Hall Junior School	2019	No Variation Applied	63,949	8,094	38,131	39,101	0
	Chalkwell Hall Infant School	2022	School Forum	51,042	3,566	22,380	22,822	0
	Earls Hall Junior School	2023	No Variation Applied	56,766	7,186	32,477	34,071	0
	Earls Hall Infant School	2031	No Variation Applied	46,417	3,003	17,462	17,997	0
	Hamstel Junior School	2092	No Variation Applied	69,961	25,086	69,048	71,240	41,750
	Hamstel Infant School and Nursery	2093	School Forum	62,854	12,005	50,586	51,942	33,350
	Hinguar Community Primary School	2094	School Forum	35,760	7,087	21,630	19,472	84,230
	Leigh North Street Junior School	2095	No Variation Applied	55,774	6,374	33,779	34,171	12,384
	Leigh Infant School	2096	School Forum	45,506	3,256	18,563	19,060	0
	Thorpe Greenways Junior School	2104	No Variation Applied	68,443	17,669	48,973	51,092	0
	Thorpe Greenways Infant School	2105	School Forum	56,040	8,172	32,279	32,833	0
	West Leigh Junior School	2108	No Variation Applied	75,041	3,569	40,131	41,054	0
	West Leigh Infant School	2109	No Variation Applied	56,524	1,776	21,244	21,733	0
	Bournes Green Junior School	2123	No Variation Applied	44,877	4,162	18,838	19,344	0
	Barons Court Infant School and Nursery	2124	School Forum	31,251	2,186	19,997	23,651	10,000
	Heycroft Primary School	2126	No Variation Applied	62,751	7,579	33,038	33,880	0
	Darlinghurst Primary and Nursery School	2127	School Forum	58,514	15,114	35,430	40,879	22,000
	Bournes Green Infant School	2128	No Variation Applied	34,612	2,013	10,469	10,651	0
	Temple Sutton Primary School	2132	School Forum	91,717	15,774	82,564	82,704	62,000
	Blenheim Primary School	2387	School Forum	67,502	17,549	53,343	60,494	108,750
	Fairways Primary School	2407	School Forum	64,686	5,838	39,791	41,689	4,000
	Porters Grange Primary School and Nursery	2408	School Forum	58,860	23,124	97,172	92,645	22,000
	St Mary's, Prittlewell, CofE Primary School	3325	School Forum	62,608	12,548	33,086	34,096	0
	Sacred Heart Catholic Primary School and Nursery	3326	School Forum	39,890	3,785	19,685	20,183	21,000
	St Helen's Catholic Primary School	3327	No Variation Applied	38,040	6,864	24,111	25,027	0
	Our Lady of Lourdes Catholic Primary School	3328	School Forum	61,760	7,311	29,397	29,708	0
	St George's Catholic Primary School	3329	School Forum	38,070	4,023	14,293	15,054	0
	Bournemouth Park Primary School	3822	School Forum	65,933	16,635	81,842	77,058	62,000
	Richmond Avenue Primary School	3823	School Forum	53,242	20,411	42,463	43,247	18,840
	Friars Primary School and Nursery	3824	School Forum	62,045	18,347	61,396	61,318	59,000
	Eastwood Primary School	3825	School Forum	41,940	9,151	32,012	30,151	44,000
	Edwards Hall Primary School	3826	School Forum	56,640	10,587	30,518	29,933	0
	The Westborough Primary School and Nursery	5206	School Forum	80,237	20,474	76,794	76,470	75,750
	Thorpedene Infants' School	5225	School Forum	36,269	5,631	23,086	24,628	22,000
	Thorpedene Junior School	5237	School Forum	42,240	10,455	40,533	37,998	27,000
	Prince Avenue Primary Foundation School and Nursery	5268	School Forum	45,453	16,692	39,135	41,246	22,000
	Milton Hall Primary School and Nursery	5273	School Forum	76,333	24,551	90,976	98,735	117,750
Middle Deemed Primary Schools								
(33) Total/average Primary Schools				2,059,547	387,647	1,476,652	1,507,377	869,804

Nursery / Primary / Secondary schools	(19) MFG VARIATION APPLIED?	M€				
		Grants				
		(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11

Secondary Schools

Shoeburyness High School	4034	No Variation Applied	225,915	169,930	143,518	150,196	357,244
Chase High School	4735	No Variation Applied	141,060	114,053	121,488	273,834	22,000
Futures College	4736	No Variation Applied	110,446	108,992	103,567	251,228	66,000
Westcliff High School for Boys	5401	No Variation Applied	147,537	12,337	66,390	69,589	189,000
The Eastwood School (11-18)	5414	No Variation Applied	127,350	78,014	81,401	83,840	234,423
Westcliff High School for Girls	5423	No Variation Applied	148,553	14,351	67,186	68,666	159,960
Southend High School for Girls	5428	No Variation Applied	148,665	12,929	67,776	70,819	246,864
Belfairs High School	5434	No Variation Applied	183,990	102,704	125,180	267,956	354,017
Southend High School for Boys	5446	No Variation Applied	146,635	14,663	70,216	72,746	234,480
St Thoma's More High School for Boys	5447	No Variation Applied	141,090	48,231	77,136	77,968	128,097
Cecil Jones College	5452	No Variation Applied	215,450	144,974	146,896	148,098	224,835
St Bernard's High School and Arts College	5465	No Variation Applied	123,605	53,942	68,862	69,635	192,811

Middle Deemed Secondary Schools

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(34) Total/average Secondary Schools

1,860,296	875,120	1,139,616	1,604,575	2,409,731
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Special schools	
(1) School name	(2) DCSF number

M€				
Grants				
(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11
£	£	£	£	£

The St Christopher School	5950
Kingsdown School	7001
Priory School	7003
St Nicholas School	7004
Lancaster School	7005

51,440	6,805	44,548	48,698	115,728
39,871	5,321	30,385	29,815	9,288
32,480	5,321	17,692	14,996	0
38,720	5,321	26,262	24,180	6,000
39,263	5,321	16,390	17,553	0

(35) Total/average Special Schools

201,774	28,089	135,277	135,242	131,016
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(36) Total All Schools

4,121,617	1,290,856	2,751,545	3,247,194	3,410,551
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Nursery / Primary / Secondary schools	(19) MFG VARIATION APPLIED?	M				
		Grants				
		(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALIS ATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11

**Memorandum items**

(37) Academy Funding for SEN pupils that would normally be delegated

(38) Total ISB

(39) Academy Specific Grants

(40) Unallocated Specific Grants

0	0
0	0

(41) Total Specific Grants

3,247,194	3,410,551
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(42) Unallocated Threshold and Performance Pay

(43) Total Threshold and Performance Pay

(44) Unallocated funding to support schools in financial difficulties

(45) Total funding for schools in financial difficulty

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection

Nursery / Primary / Secondary schools		Memorandum Items								
		(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(28) NOTIONAL SEN BUDGET	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING	(48) FTE of Early Years pupils subject to Pathfinder funding	
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£		C O R O	dd mmm yy	FTE PUPILS
Nursery Schools										

(32) Total/average Nursery Schools 0 0 0 0 0

(46) Nursery Class in Other Maintained School TOTAL 356.5

(47) PVI Providers TOTAL 902.6

Primary Schools

Chalkwell Hall Junior School	2019	7,670	0	0	53,515					0
Chalkwell Hall Infant School	2022	5,705	0	0	38,895					0
Earls Hall Junior School	2023	7,056	0	0	42,926					0
Earls Hall Infant School	2031	5,683	0	0	30,921					0
Hamstel Junior School	2092	9,875	0	0	229,394					0
Hamstel Infant School and Nursery	2093	10,981	0	0	167,151					51
Hinguar Community Primary School	2094	2,817	0	0	75,188					0
Leigh North Street Junior School	2095	4,077	0	0	41,147					0
Leigh Infant School	2096	3,750	0	0	32,721					0
Thorpe Greenways Junior School	2104	7,833	0	0	120,138					0
Thorpe Greenways Infant School	2105	4,148	0	0	95,918					0
West Leigh Junior School	2108	5,147	0	0	29,113					0
West Leigh Infant School	2109	5,077	0	0	18,949					0
Bournes Green Junior School	2123	3,590	0	0	13,376					0
Barons Court Infant School and Nursery	2124	8,635	0	0	41,696					24
Heycroft Primary School	2126	4,516	0	0	43,685					0
Darlinghurst Primary and Nursery School	2127	9,036	0	0	115,684					19.5
Bournes Green Infant School	2128	5,624	0	0	10,024					0
Temple Sutton Primary School	2132	13,554	0	0	271,569					34
Blenheim Primary School	2387	10,053	0	0	186,961					27
Fairways Primary School	2407	5,288	0	0	190,136					0
Porters Grange Primary School and Nursery	2408	24,547	0	0	324,579					23.5
St Mary's, Prittlewell, CofE Primary School	3325	14,065	0	0	140,730					0
Sacred Heart Catholic Primary School and Nursery	3326	12,509	0	0	43,034					14.5
St Helen's Catholic Primary School	3327	12,841	0	0	83,999					0
Our Lady of Lourdes Catholic Primary School	3328	3,405	0	0	48,934					0
St George's Catholic Primary School	3329	3,417	0	0	30,224					0
Bournemouth Park Primary School	3822	18,394	0	0	304,367					26.5
Richmond Avenue Primary School	3823	7,434	0	0	225,499					18.5
Friars Primary School and Nursery	3824	9,186	0	0	279,753					24
Eastwood Primary School	3825	4,700	0	0	118,041					16.5
Edwards Hall Primary School	3826	4,024	0	0	71,793					0
The Westborough Primary School and Nursery	5206	28,726	0	0	250,806					36
Thorpedene Infants' School	5225	5,381	0	0	122,301					0
Thorpedene Junior School	5237	5,008	0	0	105,273					0
Prince Avenue Primary Foundation School and Nursery	5268	7,430	0	0	163,080					16.5
Milton Hall Primary School and Nursery	5273	30,091	0	0	340,487					25

Middle Deemed Primary Schools

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(33) Total/average Primary Schools 331,273 0 0 4,502,007 0

Nursery / Primary / Secondary schools	Memorandum Items							
	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(28) NOTIONAL SEN BUDGET	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING	(48) FTE of Early Years pupils subject to Pathfinder funding

Secondary Schools

Shoeburyness High School	4034	17,389	0	0	1,169,077	243		0
Chase High School	4735	38,514	0	0	1,182,816	92		0
Futures College	4736	15,071	0	0	969,064	29		0
Westcliff High School for Boys	5401	6,309	0	0	67,789	272		0
The Eastwood School (11-18)	5414	8,269	0	0	348,670	39		0
Westcliff High School for Girls	5423	6,600	0	0	84,008	296		0
Southend High School for Girls	5428	6,476	0	0	81,406	287		0
Belfairs High School	5434	11,379	0	0	587,205	237		0
Southend High School for Boys	5446	6,172	0	0	76,835	291		0
St Thoma's More High School for Boys	5447	8,363	0	0	241,116	227		0
Cecil Jones College	5452	17,916	0	0	1,023,515	197		0
St Bernard's High School and Arts College	5465	9,023	0	0	269,885	136		0

Middle Deemed Secondary Schools

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(34) Total/average Secondary Schools

151,481	0	0	6,101,386	2,346	0
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Special schools	Memorandum Items							
	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING	(48) FTE of Early Years pupils subject to Pathfinder funding	
(1) School name	(2) DCSF number	£	£	£	£	C OR O	dd mm yy	

The St Christopher School	5950	4,615	0	0	2		
Kingsdown School	7001	2,409	0	0	0		
Priory School	7003	773	0	0	0		
St Nicholas School	7004	1,369	0	0	0		
Lancaster School	7005	1,705	0	0	47		

(35) Total/average Special Schools

10,871	0	0	49	
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(36) Total All Schools

493,625	0	0	10,603,393	2,395	0
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Nursery / Primary / Secondary schools	Memorandum Items							(48) FTE of Early Years pupils subject to Pathfinder funding
	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(28) NOTIONAL SEN BUDGET	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING	

**Memorandum items**

(37) Academy Funding for SEN pupils that would normally be delegated

(38) Total ISB

(39) Academy Specific Grants	0
(40) Unallocated Specific Grants	0

(41) Total Specific Grants 493,625

(42) Unallocated Threshold and Performance Pay 0

(43) Total Threshold and Performance Pay 0

(44) Unallocated funding to support schools in financial difficulties 5,515

(45) Total funding for schools in financial difficulty 5,515

**TABLE 3a: FUNDING PERIOD 3 - 2010-11**

Table 3a		Pupils funded by year/age groups - age-weighted funding								Pupils funded by year/age groups - age-weighted funding											
Primary / Secondary schools		Nursery (not placed)	Nursery (not placed)	Nursery (not placed)	Nursery (not placed)	Reception	Reception	Reception	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	
										Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4			
Unit value Nursery (£)																					
Unit value Primary (£)						0	0	0	2943.7	2574	2574	2574	2574	2574	2574						
Unit value Secondary (£)																3269	3269	3269	4088	4088	
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	
<b>Primary</b>																					
Chalkwell Hall Junior School	2019					0	0	0	0	0	0	105	105	105	105						
Chalkwell Hall Infant School	2022								104	103	105										
Earls Hall Junior School	2023											91	90	91	90						
Earls Hall Infant School	2031								90	90	90										
Hamstel Junior School	2092											120	118	114	120						
Hamstel Infant School and Nursery	2093								120	115	120										
Hinguar Community Primary School	2094								28	30	30	29	23	28	30						
Leigh North Street Junior School	2095											87	90	90	88						
Leigh Infant School	2096								90	90	89										
Thorpe Greenways Junior School	2104											120	110	113	120						
Thorpe Greenways Infant School	2105								118	117	114										
West Leigh Junior School	2108											128	128	129	128						
West Leigh Infant School	2109								120	120	120										
Bournes Green Junior School	2123											66	66	67	66						
Barons Court Infant School and Nursery	2124								40	37	37	18									
Heycroft Primary School	2126								60	60	60	50	60	60	59						
Darlinghurst Primary and Nursery School	2127								54	51	46	40	52	53	55						
Bournes Green Infant School	2128								60	60	60										
Temple Sutton Primary School	2132								99	90	89	83	84	89	90						
Blenheim Primary School	2387								69	65	52	47	50	49	75						
Fairways Primary School	2407								61	63	62	60	59	59	60						
Porters Grange Primary School and Nursery	2408								48	58	52	46	55	51	57						
St Mary's, Prittwell, CofE Primary School	3325								60	58	59	59	60	59	57						
Sacred Heart Catholic Primary School	3326								30	31	27	30	31	29	31						
St Helen's Catholic Primary School	3327								30	30	30	29	30	30	29						
Our Lady of Lourdes Primary School	3328								60	55	60	50	61	62	59						
St George's Catholic Primary School	3329								30	30	29	30	30	30	30						

Table 3a		Pupils funded by year/age groups - age-weighted funding								Pupils funded by year/age groups - age-weighted funding												
		Nursery (not place led)	Nursery (not place led)	Nursery (not place led)	Nursery (not place led)	Reception	Reception	Reception	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11		
										Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4				
Primary / Secondary schools																						
Bournemouth Park Primary School	3822							58	52	59	57	74	61	58								
Richmond Avenue Primary School	3823							44	50	28	47	47	45	59								
Friars Primary School and Nursery	3824							54	51	58	58	60	54	53								
Eastwood Primary School	3825							29	17	33	37	31	36	50								
Edwards Hall Primary School	3826							47	52	59	42	58	57	57								
The Westborough Primary School	5206							60	60	56	88	93	86	88								
Thorpedene Infants' School	5225							69	62	64												
Thorpedene Junior School	5237										57	63	45	87								
Prince Avenue Primary Foundation School	5268							45	37	44	26	36	35	33								
Milton Hall Primary School and Nursery	5273							60	59	53	77	88	70	82								
Primary Total (excluding middle deemed)								0	0	0	1,837	1,793	1,785	1,777	1,852	1,797	1,916	0	0	0	0	0
Primary Middle Deemed																						
Middle Deemed Primary Total								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Total								0	0	0	1,837	1,793	1,785	1,777	1,852	1,797	1,916	0	0	0	0	0
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																						



**TABLE 3a: FUNDING PERIOD 3 - 2010-11**

Table 3a		Pupils funded by year/age groups				Additional Pupil Led Funding			Additional Pupil Led Funding			Total Sixth form funding						
Primary / Secondary schools	Retakes (Year 12+)	(29) Sixth form pupil numbers (Jan 2010)	(17) Total January 2010 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or other Providers of more practical learning options	Sixth Form - Funding of Pupils from Local Authority Funds	Other Place led Funding (treated as Pupil Led)	(5) Total Additional Pupil Led Funding	YPLA Grant Allocation Funding Sixth Form Pupils	(6) Total Sixth form funding					
						Class - Based	Ghost-Funding											
						£	£							£	£	£	£	£
						Unit value Nursery (£)	Unit value Primary (£)							Unit value Secondary (£)				
(1) School name	(2) DCSF number	Pupils	Pupils	£	£	£	£	£	£	£	£	£						
Primary																		
Chalkwell Hall Junior School	2019		420	1,081,013		0	0	0		0	0							
Chalkwell Hall Infant School	2022		312	841,504		14,877	2,944				17,821							
Earls Hall Junior School	2023		362	931,730							0							
Earls Hall Infant School	2031		270	728,224							0							
Hamstel Junior School	2092		472	1,214,852							0							
Hamstel Infant School and Nursery	2093		355	958,096		1,853					1,853							
Hinguar Community Primary School	2094		198	519,976		206					206							
Leigh North Street Junior School	2095		355	913,713							0							
Leigh Infant School	2096		269	725,650		51					51							
Thorpe Greenways Junior School	2104		463	1,191,688							0							
Thorpe Greenways Infant School	2105		349	941,914		6,229					6,229							
West Leigh Junior School	2108		513	1,320,380							0							
West Leigh Infant School	2109		360	970,966							0							
Bournes Green Junior School	2123		265	682,068							0							
Barons Court Infant School and Nursery	2124		132	353,254		1,853					1,853							
Heycroft Primary School	2126		409	1,074,892							0							
Darlinghurst Primary and Nursery School	2127		351	923,390		43,292					43,292							
Bournes Green Infant School	2128		180	485,483							0							
Temple Sutton Primary School	2132		624	1,642,692		24,915					24,915							
Blenheim Primary School	2387		407	1,071,786		29,651	1,288				30,939							
Fairways Primary School	2407		424	1,113,870		29,651					29,651							
Porters Grange Primary School and Nursery	2408		367	962,353		24,915					24,915							
St Mary's, Prittlewell, CofE Primary School	3325		412	1,082,614		463					463							
Sacred Heart Catholic Primary School	3326		209	549,028		206					206							
St Helen's Catholic Primary School	3327		208	546,455							0							
Our Lady of Lourdes Primary School	3328		407	1,069,744		1,287					1,287							
St George's Catholic Primary School	3329		209	549,028		51					51							





**TABLE 3a: FUNDING PERIOD 3 - 2010-11**

Table 3a		AEN-Learning needs associated with EAL		AEN - identified Special Educational Needs (pupil led)				AEN - Identified Special Educational Needs (non pupil-led)			AEN - Other learning needs	
Primary / Secondary schools		English as an Additional Language	(7) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(8) Total AEN - Identified Special Educational Needs (pupil led)	(9) Total AEN - identified Special educational Needs (non-pupil led)	(10) Total AEN - Other learning needs		
Unit value Nursery (£)				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other					
Unit value Primary (£)		40.83										
Unit value Secondary (£)		40.83										
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	
<b>Primary</b>												
Chalkwell Hall Junior School	2019	4,573	4,573		53,515		53,515		0		0	
Chalkwell Hall Infant School	2022	3,471	3,471		38,895		38,895		0		0	
Earls Hall Junior School	2023	4,410	4,410		42,926		42,926		0		0	
Earls Hall Infant School	2031	3,879	3,879		30,921		30,921		0		0	
Hamstel Junior School	2092	4,287	4,287		229,394		229,394		0		0	
Hamstel Infant School and Nursery	2093	6,655	6,655		167,151		167,151		0		0	
Hinguar Community Primary School	2094	531	531		75,188		75,188		0		0	
Leigh North Street Junior School	2095	776	776		41,147		41,147		0		0	
Leigh Infant School	2096	1,347	1,347		32,721		32,721		0		0	
Thorpe Greenways Junior School	2104	3,021	3,021		120,138		120,138		0		0	
Thorpe Greenways Infant School	2105	0	0		95,918		95,918		0		0	
West Leigh Junior School	2108	817	817		29,113		29,113		0		0	
West Leigh Infant School	2109	2,491	2,491		18,949		18,949		0		0	
Bournes Green Junior School	2123	1,715	1,715		13,376		13,376		0		0	
Barons Court Infant School and Nursery	2124	8,007	8,007		41,696		41,696		0		0	
Heycroft Primary School	2126	1,266	1,266		43,685		43,685		0		0	
Darlinghurst Primary and Nursery School	2127	5,308	5,308		115,684		115,684		0		0	
Bournes Green Infant School	2128	5,185	5,185		10,024		10,024		0		0	
Temple Sutton Primary School	2132	6,655	6,655		229,720	41,849	271,569		0		0	
Blenheim Primary School	2387	4,859	4,859		186,961		186,961		0		0	
Fairways Primary School	2407	1,552	1,552		66,815	123,321	190,136		0		0	
Porters Grange Primary School and Nursery	2408	22,212	22,212		324,579		324,579		0		0	
St Mary's, Prittwell, CofE Primary School	3325	12,453	12,453		140,730		140,730		0		0	
Sacred Heart Catholic Primary School	3326	12,698	12,698		43,034		43,034		0		0	
St Helen's Catholic Primary School	3327	13,503	13,503		83,999		83,999		0		0	
Our Lady of Lourdes Primary School	3328	0	0		48,934		48,934		0		0	
St George's Catholic Primary School	3329	2,082	2,082		30,224		30,224		0		0	

Table 3a		AEN-Learning needs associated with EAL		AEN - identified Special Educational Needs (pupil led)				AEN - Identified Special Educational Needs (non pupil-led)			AEN - Other learning needs		
				Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(8) Total AEN - Identified Special Educational Needs (pupil led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs			
				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other						
Primary / Secondary schools		English as an Additional Language	(7) Total AEN Learning needs associated with EAL										
Bournemouth Park Primary School	3822	14,046	14,046		304,367			304,367		0		0	
Richmond Avenue Primary School	3823	2,654	2,654		225,499			225,499		0		0	
Friars Primary School and Nursery	3824	2,695	2,695		279,753			279,753		0		0	
Eastwood Primary School	3825	1,307	1,307		118,041			118,041		0		0	
Edwards Hall Primary School	3826	776	776		71,793			71,793		0		0	
The Westborough Primary School	5206	26,540	26,540		250,806			250,806		0		0	
Thorpedene Infants' School	5225	2,776	2,776		122,301			122,301		0		0	
Thorpedene Junior School	5237	2,082	2,082		105,273			105,273		0		0	
Prince Avenue Primary Foundation School	5268	4,165	4,165		163,080			163,080		0		0	
Milton Hall Primary School and Nursery	5273	27,846	27,846		340,487			340,487		0		0	
Primary Total (excluding middle deemed)		218,640	218,640	0	4,336,837	0	165,170	4,502,007	0	0	0	0	
Primary Middle Deemed			0				0			0		0	
Middle Deemed Primary Total		0	0	0	0	0	0	0	0	0	0	0	
Primary Total		218,640	218,640	0	4,336,837	0	165,170	4,502,007	0	0	0	0	
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies							0						

Table 3a	AEN-Learning needs associated with EAL		AEN - identified Special Educational Needs (pupil led)				AEN - Identified Special Educational Needs (non pupil-led)		AEN - Other learning needs	
	English as an Additional Language	(7) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(8) Total AEN - Identified Special Educational Needs (pupil led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs	
			Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other				
Primary / Secondary schools										

Secondary												
Shoeburyness High School	4034	1,837	1,837		1,000,426		168,651	1,169,077			0	0
Chase High School	4735	31,480	31,480		1,182,816			1,182,816			0	0
Futures College	4736	6,900	6,900		969,064			969,064			0	0
Westcliff High School for Boys	5401	0	0		67,789			67,789			0	0
The Eastwood School (11-18)	5414	0	0		348,670			348,670			0	0
Westcliff High School for Girls	5423	0	0		84,008			84,008			0	0
Southend High School for Girls	5428	0	0		81,406			81,406			0	0
Belfairs High School	5434	0	0		587,205			587,205			0	0
Southend High School for Boys	5446	0	0		76,835			76,835			0	0
St Thoma's More High School for Boys	5447	1,715	1,715		241,116			241,116			0	0
Cecil Jones College	5452	2,205	2,205		1,023,515			1,023,515			0	0
St Bernard's High School and Arts College	5465	2,776	2,776		269,885			269,885			0	0

Secondary Total (excluding middle deemed)	46,913	46,913	0	5,932,735	0	168,651	6,101,386	0	0	0	0	0
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Secondary Middle Deemed			0				0			0		0
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Middle Deemed Secondary Total	0	0	0	0	0	0	0	0	0	0	0	0
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Secondary Total	46,913	46,913	0	5,932,735	0	168,651	6,101,386	0	0	0	0	0
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies							0					
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**TABLE 3a: FUNDING PERIOD 3 - 2010-11**

Table 3a		AEN -Social Need		(11) Total AEN - Social Need	Site-specific factors(including pupil led)			School-specific factors(including pupil led )						(13) Total School-specific factors (Including pupil-led)
Primary / Secondary schools		<u>Social Deprivation</u>			<u>Rates</u>	Split Sites	(12) Total Site-specific factors (including pupil led)	Tapered Lump Sum	Admissions (Foundation & Voluntary Aided)	Admissions (CSSE)	School Meals	Falling Rolls Protection	Pupil Mobility	
Unit value Nursery (£)														
Unit value Primary (£)														
Unit value Secondary (£)														
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	
<b>Primary</b>														
Chalkwell Hall Junior School	2019	8,927		8,927	14,283		14,283	7,985	0		8,661	0	0	16,646
Chalkwell Hall Infant School	2022	6,469		6,469	11,178		11,178	36,464	0		5,089	0	0	41,553
Earls Hall Junior School	2023	10,305		10,305	16,568		16,568	23,422	0		8,114	0	0	31,536
Earls Hall Infant School	2031	7,664		7,664	11,903		11,903	47,909	0		6,742	0	0	54,651
Hamstel Junior School	2092	43,276		43,276	22,770		22,770	0	0		33,767	0	0	33,767
Hamstel Infant School and Nursery	2093	33,317		33,317	20,079		20,079	25,285	0		26,454	0	0	51,739
Hinguar Community Primary School	2094	11,963		11,963	11,953		11,953	67,072	0		8,301	74,231	10,054	159,658
Leigh North Street Junior School	2095	7,098		7,098	16,337		16,337	25,285	0		6,088	0	0	31,373
Leigh Infant School	2096	5,374		5,374	9,729		9,729	48,175	0		6,017	0	0	54,192
Thorpe Greenways Junior School	2104	23,784		23,784	27,981		27,981	0	0		20,932	0	0	20,932
Thorpe Greenways Infant School	2105	19,280		19,280	15,747		15,747	26,882	0		15,606	0	3,186	45,674
West Leigh Junior School	2108	2,350		2,350	19,777		19,777	0	0		4,072	0	0	4,072
West Leigh Infant School	2109	813		813	14,720		14,720	23,954	0		2,256	0	0	26,210
Bournes Green Junior School	2123	86		86	13,455		13,455	49,240	0		1,742	0	0	50,982
Barons Court Infant School and Nursery	2124	7,029		7,029	6,728		6,728	79,848	0		9,305	0	5,119	94,272
Heycroft Primary School	2126	5,484		5,484	18,850		18,850	10,913	0		3,428	0	0	14,341
Darlinghurst Primary and Nursery School	2127	18,481		18,481	25,254		25,254	26,350	0		17,544	0	21,121	65,015
Bournes Green Infant School	2128	359		359	8,970		8,970	71,863	0		536	0	0	72,399
Temple Sutton Primary School	2132	49,287		49,287	31,497		31,497	0	0		35,383	0	5,009	40,392
Blenheim Primary School	2387	25,929		25,929	29,303		29,303	11,445	0		30,193	0	11,454	53,092
Fairways Primary School	2407	11,494		11,494	20,907		20,907	6,920	0		7,895	0	0	14,815
Porters Grange Primary School and Nursery	2408	51,369		51,369	34,776		34,776	22,091	0		44,608	29,903	39,019	135,622
St Mary's, Prittwell, CofE Primary School	3325	25,539		25,539	3,907		3,907	10,114	3,720		13,467	0	0	27,301
Sacred Heart Catholic Primary School	3326	11,610		11,610	1,954		1,954	64,145	1,887		7,662	0	0	73,694
St Helen's Catholic Primary School	3327	13,466		13,466	2,174		2,174	64,411	1,878		5,477	0	2,136	73,902
Our Lady of Lourdes Primary School	3328	7,647		7,647	654		654	11,445	3,675		2,313	0	0	17,433
St George's Catholic Primary School	3329	5,865		5,865	1,656		1,656	64,145	1,887		1,480	0	0	67,513

Table 3a		AEN -Social Need		Site-specific factors(including pupil led)			School-specific factors(including pupil led )						
Primary / Secondary schools		Social Deprivation	(11) Total AEN - Social Need	Rates	Split Sites	(12) Total Site-specific factors (including pupil led)	Tapered Lump Sum	Admissions (Foundation & Voluntary Aided)	Admissions (CSSE)	School Meals	Falling Rolls Protection	Pupil Mobility	(13) Total School-specific factors (Including pupil-led)
Bournemouth Park Primary School	3822	44,699	44,699	22,318		22,318	8,251	0		44,681	37,528	24,362	114,822
Richmond Avenue Primary School	3823	30,471	30,471	22,377		22,377	34,601	0		31,727	0	6,997	73,325
Friars Primary School and Nursery	3824	41,946	41,946	29,394		29,394	16,502	0		45,064	0	1,031	62,597
Eastwood Primary School	3825	12,334	12,334	4,484		4,484	57,757	2,104		17,687	156,986	6,647	241,182
Edwards Hall Primary School	3826	5,454	5,454	25,047		25,047	20,760	0		4,482	0	0	25,242
The Westborough Primary School	5206	40,156	40,156	5,971		5,971	0	4,795		37,574	0	11,914	54,282
Thorpedene Infants' School	5225	19,250	19,250	4,046		4,046	67,871	1,761		19,281	0	5,800	94,713
Thorpedene Junior School	5237	18,086	18,086	3,022		3,022	52,700	2,276		18,406	66,851	0	140,233
Prince Avenue Primary Foundation School	5268	18,268	18,268	3,903		3,903	51,635	2,312		21,018	26,188	10,901	112,053
Milton Hall Primary School and Nursery	5273	46,871	46,871	5,548		5,548	0	4,416		44,464	0	30,438	79,318
Primary Total (excluding middle deemed)	691,800	0	691,800	539,217	0	539,217	1,135,440	30,711	0	617,516	391,688	195,188	2,370,544
Primary Middle Deemed			0			0							0
Middle Deemed Primary Total	0	0	0	0	0	0	0						0
Primary Total	691,800	0	691,800	539,217	0	539,217	1,135,440						2,370,544
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies													



**TABLE 3a: FUNDING PERIOD 3 - 2010-11**

Table 3a		Budget adjustments			(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
Primary / Secondary schools		Transitional provision	Abatement of Primary Funding	Abatement of Secondary Funding			
Unit value Nursery (£)							
Unit value Primary (£)							
Unit value Secondary (£)							
(1) School name	(2) DCSF number	£	£	£	£	£	£
<b>Primary</b>							
Chalkwell Hall Junior School	2019				0	0	1,178,957
Chalkwell Hall Infant School	2022				0	0	960,891
Earls Hall Junior School	2023				0	0	1,037,475
Earls Hall Infant School	2031				0	61	837,302
Hamstel Junior School	2092				0	0	1,548,347
Hamstel Infant School and Nursery	2093				0	0	1,238,891
Hinguar Community Primary School	2094				0	0	779,475
Leigh North Street Junior School	2095				0	0	1,010,444
Leigh Infant School	2096				0	0	829,064
Thorpe Greenways Junior School	2104				0	0	1,387,543
Thorpe Greenways Infant School	2105				0	0	1,124,761
West Leigh Junior School	2108				0	0	1,376,509
West Leigh Infant School	2109				0	0	1,034,149
Bournes Green Junior School	2123				0	0	761,681
Barons Court Infant School and Nursery	2124				0	0	512,839
Heycroft Primary School	2126				0	0	1,158,517
Darlinghurst Primary and Nursery School	2127				0	0	1,196,424
Bournes Green Infant School	2128				0	0	582,420
Temple Sutton Primary School	2132				0	0	2,067,007
Blenheim Primary School	2387				0	0	1,402,869
Fairways Primary School	2407				0	0	1,382,424
Porters Grange Primary School and Nursery	2408				0	9,507	1,565,332
St Mary's, Prittwell, CofE Primary School	3325				0	0	1,293,007
Sacred Heart Catholic Primary School	3326				0	0	692,225
St Helen's Catholic Primary School	3327				0	0	733,498
Our Lady of Lourdes Primary School	3328				0	0	1,145,700
St George's Catholic Primary School	3329				0	0	656,419

Table 3a		Budget adjustments					
Primary / Secondary schools		Transitional provision	Abatement of Primary Funding	Abatement of Secondary Funding	(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
Bournemouth Park Primary School	3822				0	0	1,606,372
Richmond Avenue Primary School	3823				0	0	1,234,587
Friars Primary School and Nursery	3824				0	0	1,449,884
Eastwood Primary School	3825				0	0	994,008
Edwards Hall Primary School	3826				0	0	1,128,079
The Westborough Primary School	5206				0	0	1,767,480
Thorpedene Infants' School	5225				0	0	782,087
Thorpedene Junior School	5237				0	0	917,304
Prince Avenue Primary Foundation School	5268				0	0	1,006,667
Milton Hall Primary School and Nursery	5273				0	0	1,784,163
Primary Total (excluding middle deemed)		0	0	0	0	9,568	42,164,804
Primary Middle Deemed					0		0
Middle Deemed Primary Total		0	0	0	0	0	0
Primary Total		0	0	0	0	9,568	42,164,804
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies							

Table 3a	Budget adjustments			(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
	Primary / Secondary schools	Transitional provision	Abatement of Primary Funding			

Secondary						
Shoeburyness High School	4034			0	45,682	7,988,355
Chase High School	4735			0	0	5,562,793
Futures College	4736			0	0	3,755,499
Westcliff High School for Boys	5401			0	0	4,163,490
The Eastwood School (11-18)	5414			0	0	3,619,467
Westcliff High School for Girls	5423			0	15,291	4,400,741
Southend High School for Girls	5428			0	0	4,329,699
Belfairs High School	5434			0	81,081	5,982,410
Southend High School for Boys	5446			0	16,881	4,230,141
St Thoma's More High School for Boys	5447			0	0	4,295,684
Cecil Jones College	5452			0	0	7,378,603
St Bernard's High School and Arts College	5465			0	0	3,666,616

Secondary Total (excluding middle deemed) 

0	0	0	0	158,935	59,373,497
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Secondary Middle Deemed 

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Middle Deemed Secondary Total 

0	0	0	0	0	0
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Secondary Total 

0	0	0	0	158,935	59,373,497
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies 

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**TABLE 3b: FUNDING PERIOD 3 - 2010-11**

Table 3b		Place-led funding					Pupil-led Funding						
Special schools		Level 1	Level 2	Level 3	(17) Total places	(3) Total Place-led funding	Per Pupil	Primary Personalised Learning	Secondary Personalised Learning	Secondary Practical Learning	(5) Total Pupil-led funding		(6) Total Sixth Form Funding
Unit value (£)		16991.3	13370.56	8578.55		£	£	£	£	£		£	£
(1) School name	(2) DCSF number	Places	Places	Places									
The St Christopher School	5950	80	61	44	185	2,552,364	51,375	87,838	61,361	8,613	209,187		0
Kingsdown School	7001	51	39	6	96	1,439,479	25,825	40,133	36,461	5,118	107,537		0
Priory School	7003	4	34	0	38	522,564	7,967	0	25,789	3,620	37,376		0
St Nicholas School	7004	0	37	41	78	846,431	22,253	0	72,032	10,110	104,395		0
Lancaster School	7005	29	34	7	70	1,007,397	18,407	0	17,786	2,496	38,689		0
Special Total		164	205	98	467	6,368,236	125,827	127,971	213,429	29,957	497,184	0	0

**TABLE 3b: FUNDING PERIOD 3 - 2010-11**

Table 3b		(29) Sixth form pupil numbers (Jan 2010)	AEN -Learning needs		AEN -Social Need		Site-specific factors		School-specific factors (Including pupil-led)			(13) Total School-specific factors (Including pupil-led)
Special schools			English as an Additional Language	(7) Total AEN - Learning needs associated with EAL		(11) Total AEN -Social Need	Tapered Lump Sum	(12) Total Site-specific factors (including pupil-led)	Primary Pupil Meals	Secondary Pupil Meals	Admissions	
Unit value (£)												
(1) School name	(2) DCSF number											
The St Christopher School	5950	2	2,776	2,776	0	85,302	85,302	6,564	7,278	1,689	15,531	
Kingsdown School	7001	0	1,511	1,511	0	131,234	131,234	3,954	2,661		6,615	
Priory School	7003	0	286	286	0	261,375	261,375	0	4,282		4,282	
St Nicholas School	7004	0	0	0	0	131,234	131,234	0	12,151		12,151	
Lancaster School	7005	47	1,388	1,388	0	131,234	131,234	0	916		916	
Special Total		49	5,961	5,961	0	740,379	740,379	10,518	27,288	1,689	39,495	

**TABLE 3b: FUNDING PERIOD 3 - 2010-11**

Table 3b		Budget adjustments			
Special schools		Transitional provision	(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
Unit value (£)					
(1) School name	(2) DCSF number	£	£	£	£

The St Christopher School	5950		0	0	2,865,160
Kingsdown School	7001		0	0	1,686,376
Priory School	7003		0	0	825,883
St Nicholas School	7004		0	0	1,094,211
Lancaster School	7005		0	0	1,179,624

Special Total		0	0	0	7,651,255
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**TABLE 3c: FUNDING PERIOD 3 - 2010-11**

Table 3c		Early Years Pupils funded by the Early Years Single Funding Formula - base rates						Funding Provided above the Free				
Description (note the majority of LAs will use between 1 and 6 of these columns)		Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Total estimated hours used in budgets	Total base funding	Additional Rate 1	Total estimated additional hours used in budgets	Total Additional Funding Provided above the Free in maintained providers	
		Maintained Schools	Children Centres/Full Day Care	Independent Schools	Childminders	Pre Schools			Hours			£
Unit value (£)		4.06	3.78	3.71	3.68	3.62						
(1) School name	(2) DCSF No.	Hours	Hours	Hours	Hours	Hours	Hours	£	Hours	Hours	£	
		0					0	0		0	0	
Nursery School Total		0	0	0	0	0	0	0	0	0	0	
Hamstel Infant School & Nursery	2093	47,850					47,850	0				
Barons Court Primary School & Nursery	2124	20,675					20,675	0				
Darlinghurst Primary School & Nursery	2127	17,400					17,400	0				
Temple Sutton Primary School & Nursery	2132	30,850					30,850	0				
Blenheim Primary School & Nursery	2387	22,888					22,888	0				
Porters Grange Primary School & Nursery	2408	20,488					20,488	0				
Sacred Heart Primary School & Nursery	3326	10,613					10,613	0				
Bournemouth Park Primary School & Nursery	3822	22,463					22,463	0				
Richmond Primary School & Nursery	3823	14,575					14,575	0				
Friars Primary School & Nursery	3824	24,213					24,213	0				
Eastwood Primary School & Nursery	3825	12,938					12,938	0				
The Westborough Primary School & Nursery	5206	30,400					30,400	0				
Prince Avenue School & Nursery	5268	14,200					14,200	0				
Milton Hall Primary School & Nursery	5273	20,863					20,863	0				
Nursery Class in Other Maintained School TOTAL (46)		310,413	0	0	0	0	310,413	0		0	0	
Olympus KeyMed Day Nursery	510074		8,430	0	0	0	8,430	0				
Jack and Jill Pre-School	510484		0	0	0	8,470	8,470	0				
Alley Court Preparatory School	510525		0	26,718	0	0	26,718	0				
Alphabet Pre-School	510603		0	0	0	7,280	7,280	0				
Giggles Day Nursery	510754		7,795	0	0	0	7,795	0				
Bo Peep Day Nursery	510917		12,309	0	0	0	12,309	0				
Thorpe Hall School Nursery	511123		0	11,540	0	0	11,540	0				
Small Steps at the Chase	511241		3,845	0	0	0	3,845	0				
ABC Rainbow Day Nurseries Ltd	511278		8,360	0	0	0	8,360	0				
Elim Church Day Nursery	511551		15,721	0	0	0	15,721	0				
Oak House Montessori Nursery	511961		17,855	0	0	0	17,855	0				
St. Michael's Church of England Preparatory School	512033		0	22,613	0	0	22,613	0				
St. Hilda's School	512570		0	3,965	0	0	3,965	0				
Lollipops Pre-School	512805		0	0	0	13,160	13,160	0				
Sandpiper Pre-School	513141		0	0	0	4,353	4,353	0				

Table 3c		Early Years Pupils funded by the Early Years Single Funding Formula - base rates						Funding Provided above the Free			
Description (note the majority of LAs will use between 1 and 6 of these columns)		Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Total estimated hours used in budgets	Total base funding	Additional Rate 1	Total estimated additional hours used in budgets	Total Additional Funding Provided above the FE in maintained providers
		Maintained Schools	Children Centres/Full Day Care	Independent Schools	Childminders	Pre Schools					
Unit value (£)		4.06	3.78	3.71	3.68	3.62					
(1) School name	(2) DCSF No.	Hours	Hours	Hours	Hours	Hours	Hours	£	Hours	Hours	£
Crowstone Preparatory School	513788		0	7,263	0	0	7,263	0			
Kingsway Pre-School	514195		0	0	0	10,930	10,930	0			
Avenue Playgroup	514222		0	0	0	11,020	11,020	0			
Humpty Dumpty Pre-School	514460		0	0	0	5,118	5,118	0			
Little Fishes Pre-School	515287		0	0	0	14,325	14,325	0			
Johnstone Road Pre-School	515321		0	0	0	10,670	10,670	0			
Smiley Pre-School	515329		0	0	0	7,905	7,905	0			
Fairways Pre-School Playgroup	515507		0	0	0	20,270	20,270	0			
Little Acorns Pre-School	515897		0	0	0	12,000	12,000	0			
Leigh Wesley Pre-School	515902		0	0	0	10,710	10,710	0			
Leigh Road Baptist Church Pre-School	516106		0	0	0	13,698	13,698	0			
Leigh Village Day Nursery	516293		13,785	0	0	0	13,785	0			
Whitehouse Playgroup	516295		0	0	0	7,143	7,143	0			
Balmoral Playgroup	516955		0	0	0	3,700	3,700	0			
Ring O'Roses Pre-School	517767		0	0	0	5,703	5,703	0			
Our Lady of Lourdes Pre-School	518749		0	0	0	16,695	16,695	0			
Earls Hall Pre-School	519200		0	0	0	11,140	11,140	0			
Saint Pierre School	519371		0	12,875	0	0	12,875	0			
Jungle Cats Nursery	519409		5,960	0	0	0	5,960	0			
Paintpots Community Pre-School	520098		0	0	0	10,695	10,695	0			
Friars Centre Playgroup - Pilot School	521037		4,558	0	0	0	4,558	0			
Eastwood Comm. Playgroup Assoc. (WA)	521067		0	0	0	12,205	12,205	0			
Daisy-Chain Playgroup	521934		0	0	0	5,260	5,260	0			
St. Michael and All Angels Pre-school	523336		0	0	0	18,695	18,695	0			
Highlands Pre School	523512		0	0	0	8,825	8,825	0			
Southchurch Park Playgroup	524634		0	0	0	8,170	8,170	0			
Imperial Day Nursery	524765		10,480	0	0	0	10,480	0			
Trinket Box Pre School	542798		0	0	0	22,778	22,778	0			
Eastern Southend Little Turtles Pre-School	542799		0	0	0	5,468	5,468	0			
Small Friends Day Nursery	542801		10,665	0	0	0	10,665	0			
Cockleshell Children's Centre	542802		14,882	0	0	0	14,882	0			
Little Stars Day Nursery	542803		3,685	0	0	0	3,685	0			
Eileen McLoughlin	542813		0	0	250	0	250	0			
Smart Play Childminders	542814		0	0	1,255	0	1,255	0			
Royal Village Day Nursery	542815		14,325	0	0	0	14,325	0			
Home From Home Day Nursery	542817		6,940	0	0	0	6,940	0			
Little Buffalos Pre-School	542818		0	0	0	7,260	7,260	0			









**TABLE 3c: FUNDING PERIOD 3 - 2010-11**

Table 3c		AEN - Identified Special		AEN - Other learning		AEN - Social Need		Site-specific factors		School-specific factors	
Description (note the majority of LAs will use between 1 and 6 of these columns)			Total AEN - Identified Special Educational Needs (non pupil-led)		Total AEN - Other learning needs	Deprivation	Total AEN - Social Need		Total Site-specific factors (Including pupil-led)		Total School-specific factors (Including pupil-led)
Unit value (£)						0.41					
(1) School name	(2) DCSF No.	£	£	£	£	£	£	£	£	£	£
			0		0		0		0		0
Nursery School Total		0	0	0	0	0	0	0	0	0	0
Hamstel Infant School & Nursery	2093					5,330	5,330				
Barons Court Primary School & Nursery	2124					2,588	2,588				
Darlinghurst Primary School & Nursery	2127					1,686	1,686				
Temple Sutton Primary School & Nursery	2132					2,788	2,788				
Blenheim Primary School & Nursery	2387					2,803	2,803				
Porters Grange Primary School & Nursery	2408					3,746	3,746				
Sacred Heart Primary School & Nursery	3326					518	518				
Bournemouth Park Primary School & Nursery	3822					3,567	3,567				
Richmond Primary School & Nursery	3823					2,276	2,276				
Friars Primary School & Nursery	3824					4,413	4,413				
Eastwood Primary School & Nursery	3825					1,768	1,768				
The Westborough Primary School & Nursery	5206					3,101	3,101				
Prince Avenue School & Nursery	5268					2,004	2,004				
Milton Hall Primary School & Nursery	5273					3,044	3,044				
Nursery Class in Other Maintained School TOTAL (46)			0		0	39,632	39,632		0		0
Olympus KeyMed Day Nursery	510074					0	0				
Jack and Jill Pre-School	510484					1,736	1,736				
Alley Court Preparatory School	510525					1,095	1,095				
Alphabet Pre-School	510603					298	298				
Giggles Day Nursery	510754					1,598	1,598				
Bo Peep Day Nursery	510917					2,019	2,019				
Thorpe Hall School Nursery	511123					473	473				
Small Steps at the Chase	511241					0	0				
ABC Rainbow Day Nurseries Ltd	511278					0	0				
Elim Church Day Nursery	511551					4,512	4,512				
Oak House Montessori Nursery	511961					2,928	2,928				
St. Michael's Church of England Preparatory S	512033					0	0				
St. Hilda's School	512570					0	0				
Lollipops Pre-School	512805					0	0				
Sandpiper Pre-School	513141					1,071	1,071				

Table 3c		AEN - Identified Special		AEN - Other learning		AEN -Social Need		Site-specific factors		School-specific factors	
Description (note the majority of LAs will use between 1 and 6 of these columns)			Total AEN - Identified Special Educational Needs (non pupil-led)		Total AEN - Other learning needs	Deprivation	Total AEN - Social Need		Total Site-specific factors (Including pupil-led)		Total School-specific factors (Including pupil-led)
(1) School name	(2) DCSF No.	£	£	£	£	£	£	£	£	£	£
Crowstone Preparatory School	513788					893	893				
Kingsway Pre-School	514195					448	448				
Avenue Playgroup	514222					2,711	2,711				
Humpty Dumpty Pre-School	514460					1,889	1,889				
Little Fishes Pre-School	515287					1,762	1,762				
Johnstone Road Pre-School	515321					437	437				
Smiley Pre-School	515329					162	162				
Fairways Pre-School Playgroup	515507					2,493	2,493				
Little Acorns Pre-School	515897					0	0				
Leigh Wesley Pre-School	515902					220	220				
Leigh Road Baptist Church Pre-School	516106					281	281				
Leigh Village Day Nursery	516293					565	565				
Whitehouse Playgroup	516295					293	293				
Balmoral Playgroup	516955					1,062	1,062				
Ring O'Roses Pre-School	517767					1,637	1,637				
Our Lady of Lourdes Pre-School	518749					684	684				
Earls Hall Pre-School	519200					457	457				
Saint Pierre School	519371					528	528				
Jungle Cats Nursery	519409					977	977				
Paintpots Community Pre-School	520098					2,192	2,192				
Friars Centre Playgroup - Pilot School	521037					1,682	1,682				
Eastwood Comm. Playgroup Assoc. (WA)	521067					250	250				
Daisy-Chain Playgroup	521934					863	863				
St. Michael and All Angels Pre-school	523336					766	766				
Highlands Pre School	523512					0	0				
Southchurch Park Playgroup	524634					1,675	1,675				
Imperial Day Nursery	524765					1,289	1,289				
Trinket Box Pre School	542798					1,868	1,868				
Eastern Southend Little Turtles Pre-School	542799					1,121	1,121				
Small Friends Day Nursery	542801					219	219				
Cockleshell Children's Centre	542802					3,051	3,051				
Little Stars Day Nursery	542803					1,209	1,209				
Eileen McLoughlin	542813					0	0				
Smart Play Childminders	542814					0	0				
Royal Village Day Nursery	542815					3,524	3,524				
Home From Home Day Nursery	542817					285	285				
Little Buffalos Pre-School	542818					1,786	1,786				



**TABLE 3c: FUNDING PERIOD 3 - 2010-11**

Table 3c		Early Years specific factors			Budget adjustments		TOTAL BUDGET SHARE
Description (note the majority of LAs will use between 1 and 6 of these columns)		eg Quality	eg Flexibility	Total Early Years Specific Factors	Transitional Protection	Minimum Funding Guarantee	
Unit value (£)							
(1) School name	(2) DCSF No.	£	£	£	£	£	£
				0			0
Nursery School Total		0	0	0	0	0	0
Hamstel Infant School & Nursery	2093						5,330
Barons Court Primary School & Nursery	2124						2,588
Darlinghurst Primary School & Nursery	2127						1,686
Temple Sutton Primary School & Nursery	2132						2,788
Blenheim Primary School & Nursery	2387						2,803
Porters Grange Primary School & Nursery	2408						3,746
Sacred Heart Primary School & Nursery	3326						518
Bournemouth Park Primary School & Nursery	3822						3,567
Richmond Primary School & Nursery	3823						2,276
Friars Primary School & Nursery	3824						4,413
Eastwood Primary School & Nursery	3825						1,768
The Westborough Primary School & Nursery	5206						3,101
Prince Avenue School & Nursery	5268						2,004
Milton Hall Primary School & Nursery	5273						3,044
Nursery Class in Other Maintained School TOTAL (46)				0			0
Olympus KeyMed Day Nursery	510074						0
Jack and Jill Pre-School	510484						1,736
Alley Court Preparatory School	510525						1,095
Alphabet Pre-School	510603						298
Giggles Day Nursery	510754						1,598
Bo Peep Day Nursery	510917						2,019
Thorpe Hall School Nursery	511123						473
Small Steps at the Chase	511241						0
ABC Rainbow Day Nurseries Ltd	511278						0
Elim Church Day Nursery	511551						4,512
Oak House Montessori Nursery	511961						2,928
St. Michael's Church of England Preparatory School	512033						0
St. Hilda's School	512570						0
Lollipops Pre-School	512805						0
Sandpiper Pre-School	513141						1,071

<b>Table 3c</b>		Early Years specific factors			Budget adjustments		TOTAL BUDGET SHARE	
Description (note the majority of LAs will use between 1 and 6 of these columns)		eg Quality	eg Flexibility	Total Early Years Specific Factors	Transitional Protection	Minimum Funding Guarantee		Total budget adjustments
(1) School name	(2) DCSF No.	£	£	£	£	£	£	
Crowstone Preparatory School	513788						893	
Kingsway Pre-School	514195						448	
Avenue Playgroup	514222						2,711	
Humpty Dumpty Pre-School	514460						1,889	
Little Fishes Pre-School	515287						1,762	
Johnstone Road Pre-School	515321						437	
Smiley Pre-School	515329						162	
Fairways Pre-School Playgroup	515507						2,493	
Little Acorns Pre-School	515897						0	
Leigh Wesley Pre-School	515902						220	
Leigh Road Baptist Church Pre-School	516106						281	
Leigh Village Day Nursery	516293						565	
Whitehouse Playgroup	516295						293	
Balmoral Playgroup	516955						1,062	
Ring O'Roses Pre-School	517767						1,637	
Our Lady of Lourdes Pre-School	518749						684	
Earls Hall Pre-School	519200						457	
Saint Pierre School	519371						528	
Jungle Cats Nursery	519409						977	
Paintpots Community Pre-School	520098						2,192	
Friars Centre Playgroup - Pilot School	521037						1,682	
Eastwood Comm. Playgroup Assoc. (WA)	521067						250	
Daisy-Chain Playgroup	521934						863	
St. Michael and All Angels Pre-school	523336						766	
Highlands Pre School	523512						0	
Southchurch Park Playgroup	524634						1,675	
Imperial Day Nursery	524765						1,289	
Trinket Box Pre School	542798						1,868	
Eastern Southend Little Turtles Pre-School	542799						1,121	
Small Friends Day Nursery	542801						219	
Cockleshell Children's Centre	542802						3,051	
Little Stars Day Nursery	542803						1,209	
Eileen McLoughlin	542813						0	
Smart Play Childminders	542814						0	
Royal Village Day Nursery	542815						3,524	
Home From Home Day Nursery	542817						285	
Little Buffalos Pre-School	542818						1,786	

<b>Table 3c</b>		Early Years specific factors			Budget adjustments		<b>TOTAL BUDGET SHARE</b>	
Description (note the majority of LAs will use between 1 and 6 of these columns)		eg Quality	eg Flexibility	Total Early Years Specific Factors	Transitional Protection	Minimum Funding Guarantee		Total budget adjustments
(1) School name	(2) DCSF No.	£	£	£	£	£	£	
Apple Tree Care & Education (Shoebury)	542819						1,543	
Snaps Day Nursery	542820						3,035	
Clare McHugh	542824						0	
Ladybird NHS Nursery	542828						705	
Amanda Paul	542830						0	
Shoebury Childrens Centre Nursery	542831						4,371	
Sally Darby	542835						0	
Carrie-Ann Furr	542837						0	
Temple Sutton Children's Centre	542838						1,230	
Polardreams Ltd T/A Rascals	542839						211	
Mrs Samantha Sabido	542840						0	
Belinda Allen	542841						0	
Caroline Trace	542842						0	
Eastwood Comm. Playgroup Assoc. (EL)	542843						371	
Blenheim Children's Centre	542846						805	
Jacky Edwards	542847						0	
Samantha Collinson	542848						0	
Little Treasures Children's Centre	580755						2,100	
Sunshine Day Nursery 2003	581300						457	
Whittingham Pre-School	582226						2,122	
Westcliff URC Pre-School	582489						464	
Little Bournes Green Pre-School	582915						589	
Ready Teddy Go Pre School	583026						2,824	
St. Margaret's Nursery Pre-School	583171						0	
Family Centre Nursery	584143						5,076	
Burnham Pre-school	584998						360	
Le Ballon Rouge Montessori Day Nursery	585250						1,492	
PVI Providers TOTAL (47)				0		0	82,762	
Funding for SEN nursery pupils with SEN in receipt of								

**FUNDING FOR SCHOOLS-Table 4**

FUNDING PROVIDED FOR CHILDREN ADMITTED TO SCHOOL								
Table 3a (3)	School Year	Age group (pupils' ages as at 31st August 2009)	Weighting Ratios	Pupil Numbers January 2010 (fte)	Sum per pupil/AWPU	Total Funding Allocated through factor £	Pupil Count Arrangements	
Early Years Foundation Stage			1.14	794	2,943.70		Pupil numbers are all taken from the January 2010 Annual School Census (ASC).	
	Reception	4				2,337,298		
KS1	Reception	4	1.14	436	2,943.70	1,283,453		
	Reception	4	1.14	608	2,943.70	1,789,770		
KS1	Year 1	5	1	1,793	2,573.84	4,614,895		
	Year 2	6	1	1,784	2,573.84	4,591,731		
KS2	Year 3	7	1	1,778	2,573.84	4,575,001		
	Year 4	8	1	1,852	2,573.84	4,766,752		
	Year 5	9	1	1,797	2,573.84	4,625,190		
KS3	Year 6	10	1	1,916	2,573.84	4,931,477		
	Year 7	11	1.27	2,141	3,268.69	6,998,265		
	Year 8	12	1.27	2,204	3,268.69	7,204,193		
KS4	Year 9	13	1.27	2,143	3,268.69	7,004,803		
	Year 10	14	1.59	2,041	4,088.28	8,344,179		
	Year 11	15	1.59	2,187	4,088.28	8,941,068		
	Year 11	16				0		16yr old pupils in year 11 or repeating GCSEs only
Alt KS4	Year 10	14				0		As per regulation 15 (4) (g)
Alt KS4	Year 11	15				0		
Middle						0		Middle School AWPU's if different (reg 15(4)(f))
Middle						0		Middle School AWPU's if different (reg 15(4)(f))
Middle						0	Middle School AWPU's if different (reg 15(4)(f))	
Middle						0	Middle School AWPU's if different (reg 15(4)(f))	
<b>TOTAL</b>				<b>23,474</b>		<b>72,008,075</b>		

Additional Description (if required - please put as much description as possible against the individual lines above)

**KS1 FUNDING PROVIDED NOT THROUGH AWPU**

Part of Table 3a (5)	Number of Units (optional)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Class Based		2573.84	317460	Classed based funding ensures sufficient resourcing to avoid breaching the 30 maximum class size limit at key stage 1. A taper sum system operates whereby 58% of the unit value multiplied by 29 when the number of pupils at KS1 exceeds a multiple of 30 by 1 pupil, reducing to 2% when the pupil excess is 29.
Ghost Funding				

**SIXTH FORM - FUNDING OF PUPILS FROM LOCAL AUTHORITY FUNDS**

Part of Table 3a (5)		Number of Units (optional)	Unit Value (if appropriate)	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
	Top Up				

**YPLA GRANT ALLOCATION FOR SIXTH FORM PUPILS**

Table 3a (6)		Number of LA Funded Pupils	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
	YPLA Grant	2317	12157112	

**OTHER PUPIL LED or PLACE LED FUNDING TREATED AS PUPIL LED (such as in Boarding Units, Hostels)**

Part of Table 3a (5)	Name	2nd Description (if required)	Band, Range, Level or Unit	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary					
Secondary					

**ADDITIONAL EDUCATIONAL NEEDS**

**AEN - LEARNING NEEDS ASSOCIATED WITH ENGLISH AS AN ADDITIONAL LANGUAGE**

Table 3a (7)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	English as an Additional Language		40.83	218,637	Units are calculated with reference to an assessment of proficiency in English on a scale of 0 to 4, 0 being the lowest. A score of 0 is weighted by 5 going down to a weighting of 2 for a score of 3. There is no unit score for a rating of 4.
Secondary	English as an Additional Language		40.83	46,914	The secondary and primary assessments use the same basis.

**AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - PUPIL LED**

Part of Table 3a (8)	PUPILS With or Without Statements - Pupil Led (Individually Assigned Resources)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary					
Secondary					

Part of Table 3a (8)	PUPILS With or Without Statements - PUPIL LED (OTHER)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Learning Support Factor	Free school meals	88.05	824371	Unit multiples are calculated by dividing the percentage of free school meals by 10, add 1 and then multiply the result by the number of free school meals.
	Learning Support Factor	Key Stage 1 Results	124.26	621079	Key stage 1 units are a four year average calculated each year by adding the number of pupils at key stage 1 and the number working towards level 1, weighted by 3 then multiplying by the number of year groups at the school.
	Learning Support Factor	Tax Credits	0.1305	610728	Tax credits are calculated by multiplying the number of pupils on roll by a weighted factor which is an index measuring the number of pupils from deprived areas who attend the school.
	Personalised Learning	Number on Roll	10.81	137853	
	Personalised Learning	Key Stage 1 Results	183.88	919021	Key stage 1 units are a four year average calculated each year by adding the number of pupils at key stage 1 and the number working towards level 1, weighted by 3 then multiplying by the number of year groups at the school.
	Personalised Learning	Free school meals	60.8	569256	Unit multiples are calculated by dividing the percentage of free school meals by 10, add 1 and then multiply the result by the number of free school meals
	Personalised Learning	Tax Credits	0.0432	202185	Tax credits are calculated by multiplying the number of pupils on roll by a weighted factor which is an index measuring the number of pupils from deprived areas who attend the school.
	STAR Formula	Free school meals	21.54	201660	Unit multiples are calculated by dividing the percentage of free school meals by 10, add 1 and then multiply the result by the number of free school meals
	STAR Formula	Key Stage 1 Results	27.36	136737	Key stage 1 units are a four year average calculated each year by adding the number of pupils at key stage 1 and the number working towards level 1, weighted by 3 then multiplying by the number of year groups at the school.
	STAR Formula	Number on Roll	3.57	45579	
	STAR Formula	Tax Credits	0.0146	68368	Tax credits are calculated by multiplying the number of pupils on roll by a weighted factor which is an index measuring the number of pupils from deprived areas who attend the school.

Secondary	Learning Support Factor	Free school meals	207.85	1007113	Unit multiples are calculated by dividing the percentage of free school meals by 10, add 1 and then multiply the result by the number of free school meals.
	Learning Support Factor	Key Stage 2 results	814.85	819742	Units are a 3 year average calculated each year by averaging the number of pupils at level 3 or below in English or Mathematics
	Learning Support Factor	Tax Credits	0.1434	515265	Tax credits are calculated by multiplying the number of pupils on roll by a weighted factor which is an index measuring the number of pupils from deprived areas who attend the school.
	Personalised Learning	Number on Roll	44.61	478040	
	Personalised Learning	Key Stage 2 results	1583.83	1593347	Units are a 3 year average calculated each year by averaging the number of pupils at level 3 or below in English or Mathematics
	Personalised Learning	Free school meals	230.19	1115341	Unit multiples are calculated by dividing the percentage of free school meals by 10, add 1 and then multiply the result by the number of free school meals.
	Practical Learning	Number on Roll	37.69	403886	

Part of Table 3a (8)	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Individually Assigned Resources)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary					
Secondary					

Part of Table 3a (8)	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Other)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Special Unit Lump Sum		7164.36	14328.72	
	Special Unit Per Pupil		111.6	2120.4	
	Learning Support Unit Place	Higher Rate	9487.12	18974.24	
	Learning Support Unit Place	Lower Rate	7632.16	15264.32	
	Speech & Language Unit Place		7632.16	114482.4	
Secondary	Special Unit Lump Sum		7038	7038	
	Special Unit Per Pupil		109.98	2199.6	
	Learning Support Unit Place	Higher Rate	9352.97	46765	
	Learning Support Unit Place	Lower Rate	7509.95	112649	

AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - NON PUPIL LED					
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary					
Secondary					

AEN - OTHER LEARNING NEEDS					
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary					
Secondary					

AEN - SOCIAL NEEDS					
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Social Deprivation	Free School Meals	14.58	136494	Unit multiples are calculated by dividing the percentage of free school meals by 10, add 1 and then multiply the result by the number of free school meals
	Social Deprivation	Tax Credits	0.1187	555306	Tax credits are calculated by multiplying the number of pupils on roll by a weighted factor which is an index measuring the number of pupils from deprived areas who attend the school.
Secondary	Social Deprivation	Free School Meals	253.91	1230316	Unit multiples are calculated by dividing the percentage of free school meals by 10, add 1 and then multiply the result by the number of free school meals

SITE SPECIFIC FACTORS (Including Pupil Led)					
	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Primary rates	estimated actual		539217	
Secondary	Secondary rates	estimated actual		375257	
	Split site allowance		115930	115930	Paid to schools operating on two sites more than 1km apart

Table 3a  
(13)

SCHOOL SPECIFIC FACTORS (Including Pupil Led)					
	Name	2nd description	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Primary	Lump Sum		79848	2954376	
	Lump Sum Factor		-266.16	-1818937	Each primary school is entitled to a lump sum which is tapered for each pupil in excess of 150; when the number of pupils exceeds 450 no lump sum is payable. For three years following an amalgamation the new school continues to receive lump sum payments as if it were two schools.
	Admissions	Foundation & Voluntary Aided	9.03	30711	Payable on a per pupil basis to all schools responsible for the administration of school admissions.
	School Meals		1.83	617516	Actual free school meals provided during the period 1 January to 31 December 2009 are used.
	Falling Rolls Protection		2697.13	391688	Triggered when the number of funded pupils reduces by more than 5% of the previous years protected level. Where a school also receives funding from the KS1 class size factor the amount paid through falling rolls is reduced by that amount. It is also reduced by the difference between the tapered lump sum paid and the amount that would be paid at the protected pupil level.
	Pupil Mobility		736.37	195188	A pupil mobility percentage is derived by adding all pupil admissions and departures, excluding those at the beginning and the end of academic years, dividing by 2, expressed as a percentage of total pupils. For schools with more than 550 pupils the first 5% are excluded when calculating the number of pupils used to calculate mobility; for other schools the first 7.5% are excluded.
Secondary	Lump Sum		140652	1687824	
	Lump Sum Factor		-562.61	-1632126	Each secondary school is entitled to a lump sum which is tapered for each pupil in excess of 450; when the number of pupils exceeds 700 no lump sum is payable.
	Admissions	Foundation & Voluntary Aided	9.03	84097	Payable on a per pupil basis to all schools responsible for the administration of school admissions.
	Admissions	CSSE	79.62	50000	Payable on a per CSSE place in September 2009.
	School Meals		2.29	445110	Actual free school meals provided during the period 1 January to 31 December 2009 are used.
	Falling Rolls Protection		3596.93	0	Triggered when the number of funded pupils reduces by more than 5% of the previous years protected level. It is reduced by the difference between the tapered lump sum paid and the amount that would be paid at the protected pupil level.
	Pupil Mobility		736.37	60235	A pupil mobility percentage is derived by adding all pupil admissions and departures, excluding those at the beginning and the end of academic years, dividing by 2, expressed as a percentage of total pupils. For schools with more than 550 pupils the first 5% are excluded when calculating the number of pupils used to calculate mobility; for other schools the first 7.5% are excluded.

BUDGET ADJUSTMENTS				
	Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Table 3a (14) and (15)	Primary	Transitional Provision		
		Abatement of Primary Funding		
		Minimum Funding Guarantee	9568	The following funding sources are excluded from the MFG calculation: rates; special units; falling rolls protection; KS1 class size; and additional support for amalgamated schools
Secondary		Transitional Provision		
		Abatement of Secondary Funding		
		Minimum Funding Guarantee	158935	The following funding sources are excluded from the MFG calculation: rates; special units; falling rolls protection; and post-16 funding

**TOTAL FUNDS AVAILABLE THROUGH MAINSTREAM SCHOOL FUNDING FORMULA**

**FUNDING FOR THE EARLY YEARS SINGLE FUNDING FORMULA**

FUNDING PROVIDED FOR THE FREE ENTITLEMENT (12½/15 Hours) IN MAINTAINED SCHOOLS AND PRIVATE, VOLUNTARY AND INDEPENDENT PROVIDERS							
	Base Rate	Age group (pupils' ages as at 31st August 2009 or 31st December 2009)		Total Estimated Hours for financial year 2010-2011	Sum per hr	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use)
Maintained schools	Rate 1	3 & 4		310412.5	4.06	1,260,275	Estimate based on nursery numbers from previous year: Summer 2009; Autumn 2009; and Spring 2010. Excludes flexible funding above 12.5 hours per child per week which is funded from a Standards Fund. All figures are estimates and final payments for the 2010/11 year will be on the basis of actuals.
Day care	Rate 2	3 & 4		314879	3.78	1,190,243	
Ind. Schools	Rate 3	3 & 4		84974	3.71	315,254	
Childminders	Rate 4	3 & 4		3415	3.68	12,567	
Pre-schools	Rate 5	3 & 4		376245	3.62	1,362,007	
<b>TOTAL</b>				<b>1,089,926</b>		<b>4,140,345</b>	

FUNDING PROVIDED ABOVE THE FREE ENTITLEMENT IN MAINTAINED PROVIDERS							
	NC Year	Age group (pupils' ages as at 31st August 2010)	Weighting Ratios	Total Estimated Hours for financial year 2010-2011	Sum per hr	Funding £	Description of Rate (What are the criteria for its use)
Table 3c (4.2)	EYFS	Nursery	3				
		Nursery	3				
		Nursery	4				
		Nursery	4				
<b>TOTAL</b>				<b>0</b>		<b>0</b>	

OTHER PUPIL LED or PLACE LED FUNDING TREATED AS PUPIL LED (such as for sufficiency or sustainability)					
Table 3c (4.3)	Name	2nd Description (if required)	Band, Range, Level or Unit	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years					

ADDITIONAL EDUCATIONAL NEEDS					
AEN - LEARNING NEEDS ASSOCIATED WITH ENGLISH AS AN ADDITIONAL LANGUAGE					
Table 3c (4.4)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years					

AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - PUPIL LED					
Part of Table 3c (4.5)	PUPILS With or Without Statements - Pupil Led (Individually Assigned Resources)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years					

Part of Table 3c (4.5)	PUPILS WITH OR WITHOUT STATEMENTS - PUPIL LED (OTHER)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years					

Part of Table 3c (4.5)	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Individually Assigned Resources)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years					

Part of Table 3c (4.5)	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Other)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years					

AEN - IDENTIFIED SPECIAL EDUCATIONAL NEEDS - NON PUPIL LED					
Table 3c (4.6)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years					

AEN - OTHER LEARNING NEEDS					
Table 3c (4.7)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years					

AEN - SOCIAL NEEDS (Mandatory Factor)					
Table 3c (4.8)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years	Deprivation	Estimated	0.41	122,394	An estimated number of pupils with deprivation is calculated using deprivation data for each nursery in 2009/10. Actual funding for deprivation will be adjusted termly for the actual number of pupils from deprived areas who attend the nursery.

SITE SPECIFIC FACTORS (Including Pupil Led)					
Table 3c (4.9)	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years					

SCHOOL SPECIFIC FACTORS (Including Pupil Led)					
Table 3c (4.10)	Name	2nd description	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years					

EARLY YEARS SPECIFIC FACTORS				
Table 3c (4.11)	Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years	eg Quality			
	eg Flexibility			

BUDGET ADJUSTMENTS				
Table 3c (4.12)	Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Early Years	Transitional Provision			
Table 3c (4.13)	Minimum Funding Guarantee			

FUNDING PROVIDED ABOVE THE FREE ENTITLEMENT IN PVI PROVIDERS					
This box is provided to ensure that the funding adds up to the same values as on Table 1		Total Estimated Hours for financial year 2010-2011	Sum per hr	Funding £	Description of Rate (What are the criteria for its use)
Nursery					

Special Schools					
PLACE LED FUNDING					
Short Description	Weighting Ratios	Place Numbers	Sum per place	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Level 1	1.98	164	16,991.30	2,786,573	Places are determined following discussions with schools as regards current and future requirements
Level 2	1.56	205	13,370.56	2,740,965	As above.
Level 3	1	98	8,578.55	840,698	As above.
				0	
		<b>467</b>		<b>6,368,236</b>	

PUPIL LED FUNDING					
Short Description	Weighting Ratios	Pupil Numbers	Sum per pupil	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)
Per Pupil		458	274.73	125,826	
Primary Personalised Learning		169	757.22	127,970	
Secondary Personalised Learning		240	889.29	213,430	Sixth form numbers are excluded from this calculation
Secondary Practical Learning		240	124.82	29,957	Sixth form numbers are excluded from this calculation
				0	
		<b>1,107</b>		<b>497,183</b>	

SIXTH FORM - FUNDING OF PUPILS FROM LOCAL AUTHORITY FUNDS				
Short Description	Unit Value (if appropriate)	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)	
Top Up				

ADDITIONAL EDUCATIONAL NEEDS				
AEN - LEARNING NEEDS ASSOCIATED WITH ENGLISH AS AN ADDITIONAL LANGUAGE				
Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)	
English as an Additional Language	40.83	5961	English as an Additional Language units are calculated with reference to an assessment of each pupils proficiency in English on a scale of 0 to 4, 0 being the lowest score; a score of 0 is weighted by 5, going down to 2 for a score of 3 no resource units for a score of 4.	

Table 3b  
(11)

AEN - SOCIAL NEEDS				
Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)	

Table 3b  
(12)

SITE SPECIFIC FACTORS (Including Pupil Led)				
Name	Unit Value	Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)	
Lump Sum	279122	1,395,610		
Lump Sum Lower Factor	-5915.52	609,299		Each special school is entitled to a lump sum which is tapered at a lower level for each pupil in excess of 35; when the number of pupils exceeds 60 a lump sum of £131,234 is payable until the upper level is reached.
Lump Sum Upper Factor	-1312.94	45,932		The lump sum is tapered further at an upper level for each pupil in excess of 150; when the number of pupils exceeds 250 no lump sum is payable.

Table 3b  
(13)

SCHOOL SPECIFIC FACTORS (Including Pupil Led)				
Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)	
Primary Pupil Meals	1.79	10518		Actual free school meals provided during the period 1 January to 31 December 2009 are used.
Secondary Pupil Meals	2.29	27288		Actual free school meals provided during the period 1 January to 31 December 2009 are used.
Admissions	9.03	1689		Payable on a per pupil basis to all schools responsible for the administration of school admissions.

Table 3b  
(14) and (15)

BUDGET ADJUSTMENTS				
Name	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)	
Transitional Provision				
Minimum Funding Guarantee				